

# NARRATIVE REPORT

F.Y. 2071-072 (2014/2015)



**SUBMITTED TO:**  
**MINISTRY OF FEDERAL AFFAIRS AND LOCAL  
DEVELOPMENT  
LOCAL GOVERNANCE & COMMUNITY  
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CE

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वीरगंज उप-महानगरपालिका कार्यालय  
BIRGANJ SUB-METROPOLITAN CITY OFFICE



पत्र संख्या :-

चलानी नं. :-

मु. च. नं. ६२४/०६२/०६३

मिति २०७२/०४/२०.....

श्री संघीय मामिला तथा स्थानीय विकास मन्त्रालय  
स्थानीय शासन तथा सामुदायिक विकास कार्यक्रम  
क्षेत्रीय समन्वय इकाइ कार्यालय  
हेटौंडा/मुजेलिया

विषय :- Annual Narrative Report सम्बन्धमा ।

उपर्युक्त सम्बन्धमा आ.व.२०७१/०७२ मा वीरगंज उपमहानगरपालिका अन्तर्गत संचालित स्थानीय शासन तथा सामुदायिक विकास (LGCDP) सम्बन्धी कार्यक्रमको Annual Narrative Report तयार गरी यसै साथ पठाइएको व्यहोरा अनुरोध छ ।

यज्ञ बहदुर खत्री  
कार्यकारी अधिकृत  
कार्यकारी अधिकृत

“स्वस्थ सुन्दर विकासको शहर वीरगंज नगर”

आदर्शनगर, वीरगंज (नेपाल) फोन : ०५१-५२२०१०, ५२२८०२, ५२०९४४, ५२०९६६, ५३०८४५, ५२२८०३ फ्याक्स : ०५१-५२२०१४  
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# TABLE OF CONTENTS

<b>EXECUTIVE SUMMARY .....</b>	<b>4</b>
<b>1. INTRODUCTION</b>	
1.1 Birgunj Sub-Metropolitan City.....	6
1.2 LGCDP overall programming in Birgunj Sub-Metropolitan City .....	8
<b>2. KEY PROGRESS- OUTPUT WISE</b>	
2.1 OUTPUT 1: CITIZENS AND COs ARE EMPOWERED TO ACTIVELY PARTICIPATE AND ASSERT THEIR RIGHT IN LOCAL GOVERNANCE .....	11-19
2.2 OUTPUT 2: ACCOUNTABILITY MECHANISMS FOR LOCAL GOVERNANCE IN PLACE .....	20-23
2.3 OUTPUT 3: LB's ACCESS TP RESOURCE INCREASE .....	24-25
2.4 OUTPUT 4: PUBLIC FINANCIAL MANAGEMENT SYSTEM IMPROVED .....	26-28
2.5 OUTPUT 5: INSTITUTIONAL AND HUMAN RESOURCE CAPACITIES OF LB"s AND CENTRAL AGENCIES INVOLVED IN LOCAL GOVERNANCE STRENGTHENED.....	29-31
2.6 OUTPUT 6: ACCESS TO AND QUALITY OF LOCAL INFRASTRUCTURE AND OTHER SOCIO-ECONOMIC SERVICES ADMINISTERED BY LB"S ARE IMPROVED .....	32-34
2.7 OUTPUT 7: STRENGTHENED INTEGRATED PLANNING PROCESS,BUDGETING, MONITORING AND EVALUATION AND COORDINATION AMONGST LOCAL GOVERNANCE ACTORS.....	35-39
<b>3. KEY ISSUES AND CHALLENGES FACED.....</b>	<b>40</b>
<b>4. WAY FORWARD AND SUGGESTIONS.....</b>	<b>41</b>
<b>ANNEXES</b>	
Annex 1: FINANCIAL PROGRESS OF (LGCDP).....	46-48
Annex 2: SUCCESS STORIES.....	49-53
Annex 3: MEDIA COVERAGE.....	54-55
Annex 4: INFORMATION ABOUT LSP.....	56-59
Annex 5: INFORMATION ON CAC REFERRED SIP SUB-PROJECTS.....	60-67
Annex 6: INFORMATION ON CAC DEMANDED LIP SUB-PROJECTS.....	68-69
Annex 7: INFORMATION ABOUT SOCIAL MOBILIZERS .....	70-71
Annex 8: OTHER IMPORTANT EFFORTS OF MUNICIPALITY .....	72-81

## EXECUTIVE SUMMARY

The LGCDP (Local Governance and Community Development Programme) is a national level priority number one programme of the Government of Nepal focussed on *local governance and community development* implemented since July 2008. The Government of Nepal (GoN) is committed to improving people's standards of living through citizen-centric governance and effective service delivery based on democratic values and rights based development. It has achieved considerable success in implementing the first phase of the Local Governance and Community Development Programme (LGCDP), a national flagship programme in the area of local governance and community development. Given the success that has been achieved in the implementation of LGCDP I, the importance of this programme in ensuring the accountable delivery of local services through established institutions and systems and the commitments being expressed for its continuation, the GoN and the LGCDP development partners (DPs) have decided to continue the programme into a second phase. In doing so, they will strive to build on Phase I successes while addressing its emerging challenges, demonstrating value for money and practicing effective risk management in a transitional and politically uncertain environment. This programme is being financed jointly by the Government of Nepal and various development partners (DPs) under different financing arrangements. The overall goal of the programme is **to contribute towards poverty reduction through better local governance and community development**. There are four components are this programme which are - Policy: Governance Reform; Supply: Service Delivery and Capacity Development; Demand: Citizens Empowerment and Local Development: Socio-Economic and Infrastructure Development. This program is implemented by Local bodies at district, municipal and village level. LGCDP, Regional Coordination Unit, Hetauda provides regular technical and professional backstopping support in all thematic areas to this municipality. This report covers the progress of all thematic areas of Birgunj Sub metropolitan covering all 30 wards.

LGCDP is supporting local bodies (Birgunj Sub-Metropolitan City) since its time of intervention, 2008. The first phase was designed for the period 16 July 2008 to 15 July 2012. Further extended for one year as bridging phase i.e. up to 15 July, 2013. The main areas of the LGCDP I was to capacitate demand side such as: social mobilization, capacity development, block grant support for infrastructure development, Information-Education and Communication (IEC), financial management, environment and social safeguard. The programme has been successful in establishing foundation for citizen empowerment and service delivery mechanism and functionality. However, there have been mixed results in internalizing and institutionalizing these activities due to different factors during the implementation period. Hence LGCDP II is designed for the period 16 July 2013 to 15 July 2017. Phase II is seen as to capacitate and boost up supply side having a key instrument for continuing the momentum established in Phase I and making further advances in these areas. In this line, LGCDP II provides an overall framework for strengthening decentralization, devolution and improved local governance system for the effective delivery of basic services and the empowerment of citizens, especially women, children and Disadvantages Groups and their institutions. It has been designed as a framework programme with four outcome and nine output areas.

This narrative/ annual progress report is produced by Birgunj Sub-Metropolitan City for Local Governance and Community Development Program (LGCDP) for the fiscal year 2071/072 (2014/15 A.D.). Therefore, this report is explicitly focused on the activities, progresses, issues and information related only with the LGCDP program. However, the report also covers the first seven outputs set for the program which are related with the development as well as governance part of the local bodies. At the starting stage of the report, it encompasses some brief information of social, economic, political, geographic, demographic part of the district. The progresses achieved up to seven outputs are presented under output wise progress section. Moreover, the success stories, details of LSP, SM, media coverage and other associated matters are outlined in annexes.

The LGCDP program has been fully implemented in all the 30 wards of the municipality. There are 30 Ward Citizen Forum (WCF) and 30 Community Awareness Center (CAC) are formed covering all 30 wards in the municipality following UCPA survey at community level. Total 791 members (454 men, 337 female) are quite engaged in WCF whereas total 812

members (38 men and 774 women) are fully involved in 30 CACs in the municipality. The total 30 Community Awareness Center (CAC) members of all 30 wards received LIP grant and cover all wards of the municipality. Total 133 HHs are directly benefited from LIP schemes. Out of total 133 LIP schemes, 54 projects are on farm and 79 are off farm. All LIP projects are implemented and continued effectively with starting started returning. Similarly, CAC members of 22 wards of municipality received SIP grants (@ 3.15 lakh each CAC), 237 men and 646 women benefited. CAC graduation assessment done at 22 wards. Re-constituting of WCFs member of 11 wards of newly added VDCs were done as per guideline. Out of total approved plan, Municipality approved more than 80% of plan prioritized by WCF.

The selection of Local Service Providers (LSP) selection and fulfillment of the social mobilizer at vacant wards completed to implement and continue the overall social mobilization activities in whole municipality area is done in this fiscal year 2071/072. Total 3 LSPs and 30 SMs are working in Birgunj SMC. The working social mobilizers have been handed over to the respective LSPs and vacant positions (11) are also fulfilled as per the new social mobilization guideline, 2071. The details of the LSPs and SMs have been described briefly in the **Annex-4 & Annex-7**. The newly made Municipal Social Mobilization Committee (MSMC) guided the social mobilization through regular monitoring and backstopping local body and service providers/service takers. MSMC works as per the M& E framework of Municipality. The process of CD and OD plan is in process of preparing ToR of each staffs and sections of the municipality. EIA, IEE study carried to increase the revenue potential. LLP training was organized at CAC level participating CAC members, WCF members, political party members and civil societies. Municipality organized trainings on accounting software, WBRs training for staffs. Birgunj SMC organized 4 days “DRR (Disaster Risk Reduction) was mainstreaming in Local Level Planning training” with support of Unicef for all types of urban stakeholders. Similarly, Birgunj SMC has initiated the massive works for the ODF (Open Defecation Free) with joint support of M-WASH CC, UN Habitat, Unicef, local NGOs for announcing all 30 wards as ODF by 2015. Accordingly, four wards (4,7,8,11) wards are already announced as ODF and rest of the wards are under process for ODF announcement. All the ODF initiations are being made with free of cost; i.e. people have to make their toilet with their own expenses/contributions. Under targeted programme, Birgunj SMC has organized different skill based trainings for dalit, DAG, janjati, poors, women. Municipal level CFLG, EFLG orientation programmes are conducted and Birgunj SMC has committed to declare all 30 wards of Birgunj Municipality as Child friendly local governance and environment friendly local governance in coming five years. An EFLG supported project named “Planation of evergreen plans around Nagwa Pond” was successfully implemented and made greenery to the pond with support of MoFALD direct budget. Similarly, capacity of revenue section was build up ; a powerful solar panel installed, a powerful server computer purchased and installed in central IT system of the municipality. Due to such server and solar system installation, the renew has been increased by 10%. About 35% budget allocation for target group and 100% expenditure. Social security beneficiary’s data updated on computer database and Birgunj Municipality has started banking system for payment. Implementation of compliance monitoring is done in municipality. E-governance systems is being started i.e. E-bidding system is implemented. Internal audit section is strengthened. Website of Municipal updated and timely reporting to concerned authority made through regular updating of WBRs, SM database. Periodic plan revision works in process with joint coordination of other stakeholders.

The total budget received under LGCDP is NRs. 15,511,100.00 and expenditure is NRs. 14,843,943.48 . The due figure (Freeze amount) of NRs. 667,156.52 (4%) is found due to the technical problems in hiring consultant to prepare MTMP and monitoring costs expenses. Hence, the financial progress under LGCDP program during the FY 2014/15 is 96 %. The detail breakdown of the financial progress has been presented in the **Annex-1**.

The approved numbers of the small infrastructure projects (SIP) and livelihood improvement projects (LIP) for the FY 2014/15 are 22 and 16 respectively. In this regard, Birgunj SMC has achieved optimum physical and financial progress on SIP and LIP investment. The detail progress on SIP and LIP has been briefed in **Annex-5** and **Annex-6**.

At last but not the least, we would like to thank all staffs of municipality, UGE, LSP coordinator and SM for their great contribution in preparation of this narrative report as it wouldn’t be possible without their support. A special thanks goes to UGE (Mr. Bitu Shreevastav) for his intensive facilitation and coordination supports for drawing all elements of this report writing.

# 1. INTRODUCTION

## 1.1 BRIEF INTRODUCTION OF BIRGUNJ SUB-METROPOLITAN CITY

Birgunj, founded in 1897, is a sub-metropolitan municipality and the headquarters of the Parsa District in the Narayani Development Zone. It is situated in South-Central part of Nepal in the Tarai plains about 89 km south of the capital Kathmandu and sharing border with the Indian city Raxaul in the State of Bihar. As an entry point to Nepal from Patna and Kolkata, Birgunj is known as the gateway to Nepal.

Around 300,000 population comprises various ethnic groups, the largest being the Tharus. There are several languages spoken in the town including [Bhojpuri, [Nepali]], Maithili, Newari, and Hindi. It is the biggest city in Narayani zone and the headquarter of Parsa district. This city is also known as the 'gate way of Nepal'.

The old wards were only 19 but after expansion of its areas, there are total 30 wards (newly added 11 VDCs) extended as per the government decision of areas expansion. Now, the total areas of Birgunj Sub-Metropolitan city are 75.2 sq.km after expansion. And the population density is 2723 person per sq. km.

Birgunj, the second largest city in Nepal and the largest in the Narayani Zone, is a multilingual and multiethnic city. Birgunj has been vibrant and busy industrial and commercial city with significant economic importance for Nepal as a large proportion of Nepali trade with India and other countries in the world is done through the customs post located here. Birgunj Customs is also the largest revenue earner for the Government of Nepal. In order to handle the large volume of goods, a Dry Port has been established and ICP is being established in Birgunj recently.



A large number of industries have been set up on the industrial corridor between Birgunj and Pathlaiya producing a significant volume of products such as steel, textiles, cement, plastic, cigarettes, aluminum, pharmaceuticals, vegetable ghee etc. for both domestic consumption and exports. Birgunj is also a big market for import/export of different merchandise.

**Important landmarks in Birgunj:** Shankracharya Gate, Ghantaghar (Clock Tower), Town Hall ,Ghadiarba Pokhari Udyan/Surya Mandir, Vishwa Buddha Vihar, Gahawamai temple, Bindawasani temple, swimming pool and health club center, Dry Port etc..

**SLOGAN of Birgunj Sub-Metropolitan City is : स्वस्थ, सुन्दर विकासको शहर वीरगंज नगर**

### Connectivity of Birgunj:

- **By Road:** Birgunj is connected to Kathmandu and all other cities of Nepal by road. There are several road routes between Birgunj and Kathmandu. The route of main Tribhuvan Highway via Bharatpur is 283 km long and takes about 6-7 hours.
- **By Train:** Indian Rail Network is available from Raxaul Station (4 km from Clock Tower)
- **By Air:** Simra Airport situated about 20 km from Birgunj has several air flights a day to Kathmandu. The flight duration is 15 minutes.

- Indian boarder touched ward details of Birgunj SMC

Ward No.	Population Status				Area (Sq.Km.)	Remarks
	Total Population	Male	Female	Total Household		
1	8005	4211	3794	1210	1.36	
2	9012	4767	4245	1377	4.41	
19	20584	11052	9532	3591	4.90	
20	8566	4433	4133	1213	5.09	
22	5199	2752	2447	777	3.59	
28	3356	1720	1636	527	2.83	

(Source : CBS, Population data, 2011; GIS map/town profile, Birgunj, 2013)

### वीरगंज उपमहानगरपालिकाको समान्य परिचय

भवन निर्माण मापदण्ड अनुसार वीरगंज उपमहानगरपालिका क्षेत्रलाई निम्न भूउपयोग क्षेत्रमा विभाजन गरिएको छ :

- (क) घना आवासीय क्षेत्र
- (ख) व्यापारिक आवासीय क्षेत्र
- (ग) आवासीय क्षेत्र
- (घ) संस्थागत क्षेत्र
- (ङ) छरिएको बस्ती क्षेत्र
- (च) कृषि क्षेत्र
- (छ) औद्योगिक क्षेत्र
- (ज) सरभित क्षेत्र

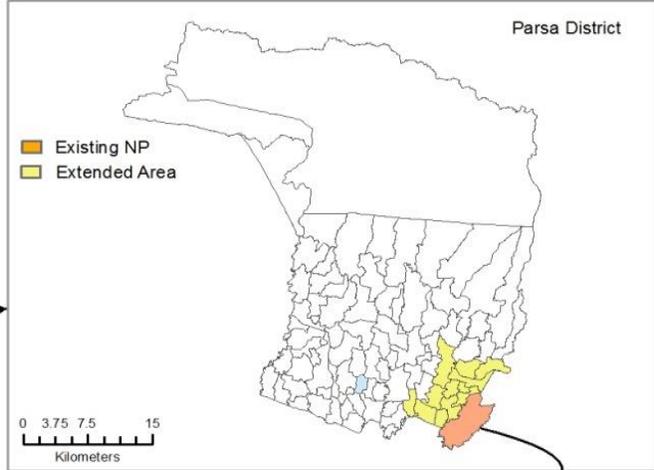
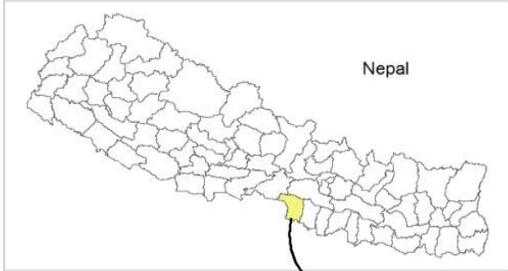
#### भौगोलिक अवस्था (Geographical Facts)

अक्षांश (Latitude)	२६ डिग्री उत्तरदेखि २६ डिग्री उत्तरअधशसम्म
देशान्तर (Longitude)	८१ डिग्री पूर्वदेखि ८१ डिग्री पूर्वी देशान्तरसम्म
क्षेत्रफल (Area)	करिव २२ वर्ग कि.मि
उचाइ (Altitude)	१२२ मि. देखि १२५ मि. सम्म

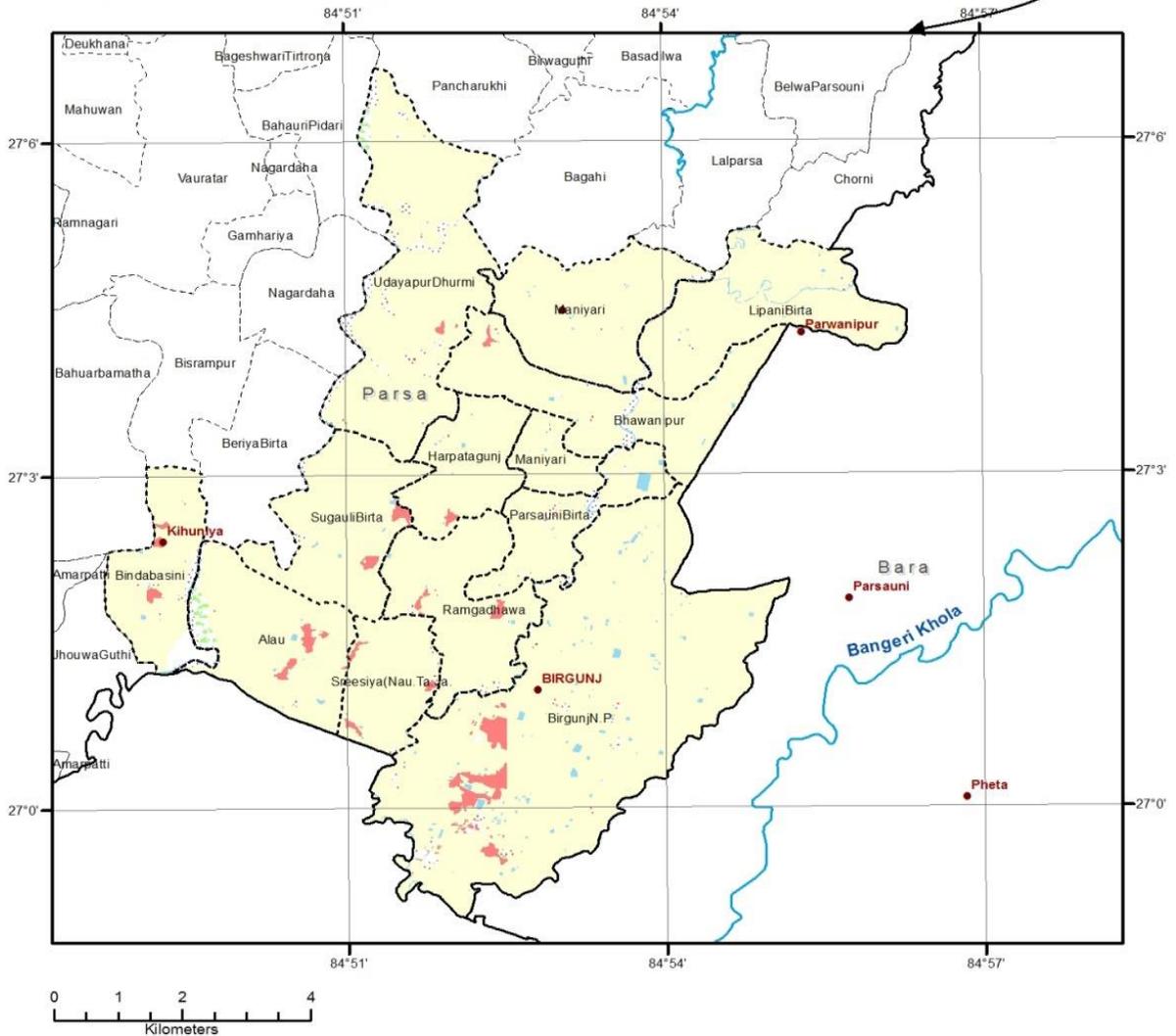
#### प्रशासनिक विभाजन (Administrative Division)

विकास क्षेत्र (Development Region)	मध्यमाञ्चल
अञ्चल (Zone)	नारायणी
जिल्ला (District)	पर्सा
सदरमुकाम (District Headquarter)	वीरगंज
निर्वाचन क्षेत्र नं. (Constitutional Areas)	१ र २
इलाका जि.वि.स. नं. (District Unit No.)	१
वडा संख्या (No. of wards)	१९

PARSA DISTRICT  
**Extended Birgunj Sub-Metropolitan City**



Birgunj NP Area : 21.1 Sq.km.  
 Extended Area: 54.1 Sq.km.  
 Total New Area : 75.2 Sq.km.  
 Total Population : 204816  
 Population Density: 2723 Persons/Sq.km.



## 1.2 LGCDP Programming in Birgunj Sub-Metropolitan City :

LGCDP stands as Local Governance and Community Development Programme which is one of the biggest government owned local governance and community development programme implemented in all VDCs, DDCs and municipalities of Nepal. Governance, and its functionality at local level, is the backbone of decentralization, democracy and federal republic setup. The social mobilization significantly enhances the people's capacities and facilitates to get access and opportunities for people to participate in development process. Since, Nepal is attempting to go through the transition of governance system (i.e. federal republic set-up); delegation and devolution of power is being exercised through the promotion of local self-governance; and socio-economic backwardness is in the center of concern; the social mobilization services for the people has been a vehicle for promoting access to services and development activities to strengthen the democracy at local levels. Professional and decent facilitating agencies are essential to carry out the social mobilization to continue development process and ensure equitable service delivery among the people. Such agencies play vital role in resource mobilization, policy formulation and implementation, motivation, coordination and collaboration to enable local people through the social mobilization. The transition from poverty to prosperity goes through social mobilizations.

In this context, Local Self-Governance and Community Development Programme (LGCDP) have aimed of social mobilization for empowerment and social transformation to improve people's lives through livelihoods enhancing activities and through better service delivery. The main purpose of the programme is to improve local governance for effective service delivery and citizen empowerment. It provides an overall framework for: (i) strengthening decentralization and devolution processes; (ii) improving local governance system to ensure effective delivery of basic services; and (iii) empowering citizens, especially women, children and disadvantaged groups (DAGs) and their institutions. Social mobilization makes people more aware of their rights and responsibilities in society, and helps to break down social barriers especially for disadvantaged groups (DAGs). It helps DAGs to develop linkages with local bodies and other service providers that can provide them with access to programmes, services and funds that addresses their specific issues, concerns and rights across all sectors. ***The key directions and strategies of LGCDP are:***

- Accountability in Local Governance,
- Improved Social Mobilization,
- Focus on Service Delivery and Resource Mobilization,
- Emphasis on Local Economic Development and Livelihood Improvement Schemes,
- Increased Emphasis on PFM and Management of Fiduciary Risk,
- Preparing for a New System of Local Governance,
- Introduction of Environment Friendly Local Governance (EFLG),

The government has initiated the implementation of LGCDP since 2067 B.S. with support of multi donor agencies, bilateral/multilateral partners and aid agencies. In previous years, the LGCDP activities have quite succeeded to raise the demand side of the people for e.g. formed ward citizen forum (WCF) and Citizen Awareness Centers (CAC), Integrated Programme Formulation Committee (IPFC) and mobilized them. The Ward Citizen Forums (WCFs) are formed to strengthen interaction between citizens and local government. It is also a forum to introduce citizens, especially poor and excluded group in planning and oversight of local bodies' activities. Similarly, Citizens' Awareness Centers (CACs) formed as a location of disadvantaged citizens who are left from development mainstream to educate them about their rights, identify and address issues affecting their daily life and enhance their access to basic services in local bodies and development agencies.

***The LGCDP program was started in Birgunj Sub-Metropolitan City since its first phase from FY 2008/09.*** Initially, the program was implemented in 11 wards of the municipality. However, in phase II, this programme expanded in remaining 8 wards and 11 newly added wards (11 VDCs) of the municipality. Now, LGCDP program has been fully implemented in all the 30 wards of the municipality. There are 30 Ward Citizen Forum (WCF) and 30 Community Awareness Center (CAC) are formed covering all 30 wards in the municipality following UCPA survey at community level. Total 791 members (454 men, 337 female) are quite engaged in WCF whereas total 812 members (38 men and 774 women) are fully involved in 30 CACs in the municipality. The total 30 Community Awareness Center (CAC) members of all 30 wards received LIP grant and

cover all wards of the municipality. Total 133 HHs are directly benefited from LIP schemes. Out of total 133 LIP schemes , 54 projects are on farm and 79 are off farm. All LIP projects are implemented and continued effectively with starting started returning. Similarly, CAC members of 22 wards of municipality received SIP grants (@ 3.15 lakh each CAC), 237 men and 646 women benefited. CAC graduation assessment done at 22 wards. Re-constituting of WCFs member of 11 wards of newly added VDCs were done as per guideline. Out of total approved plan, Municipality approved more than 80% of plan prioritized by WCF.

Local level planning is the crucial part of the local body which decides what types of project will be going to be implemented in coming fiscal year and how the poors choice projects are being prioritized. The local level planning (also called as bottom up planning) is the key of this programme. For effective local level planning, LGCDP initiated 3 days “Local Level Planning trains” in each and every ward of the municipality in last Nov-Dec 2014.

Currently, one Urban Governance Expert (UGE) and one ICTV, appointed by MoFALD, are working in Birgunj SMC for the supports to the LGCDP and overall programming in Birgunj Sub-Metropolitan City (SMC).

For the effective and efficient social mobilization work in the local body, Birgunj SMC has contracted out 3 LSPs which are working since 15 March, 2015. The detail information of the LSP working under Birgunj SMC has been presented in **Annex-4**. Three different clusters have been allocated for the 3 LSPs covering 10 wards in each LSP.

Each LSP has one programme Coordinator and ward level Social Mobilizers. The new SMs are hired through open competition for remaining wards of the municipality. There are 3 programme coordinators covering all 3 clusters. And 30 social mobilizers (15 male and 15 female) are working in all wards (one SM in each ward). The SMs were formally handed over to the 3 different LSPs. The details with name list and other key information about programme coordinator and working social mobilizer has been outlined in the **Annex- 7**.

## 2. OUTPUT WISE KEY PROGRESS

The significant goal of this LGCDP program is to contribute towards poverty reduction through healthier, functional and efficient local governance and community development. The purpose of the program is to improve the local governance for effective service delivery and citizen empowerment. To contribute on its purpose and goal, the programme has set 4 outcome and 9 outputs; out of which the last two outputs are related with policy level and first 7 outputs are directly linked with the implementation level in local bodies. So, the progresses achieved during the FY 2014/15 by Birgunj Sub-Metropolitan City are outlined here based on the first seven outputs.

### OUTPUT- 1

#### CITIZENS AND COs ARE EMPOWERED TO ACTIVELY PARTICIPATE AND ASSERT THEIR RIGHT IN LOCAL GOVERNANCE.

The chief aim of this output is for the empowerment of the citizens, especially women, children and disadvantage groups, and their institutions- CACs, WCFs, IPFCs, MSMC and CFLG, EFLG, GESI. Therefore, it is based on the eloquent participation of the citizens from local level planning, budgeting, implementation, monitoring, and decision making process to final benefit sharing stages.

In this line, the LSP coordinators and Social Mobilizers (SMs) were well oriented on participatory planning process (bottom up planning process), Local Level Planning training for CAC, WCF and civil societies, CAC graduation, LIP and SIP concept, vital event registration and social security etc. Additionally, the SMs were capacitated on program reporting such as RBM, PFM, CAC graduation study, UCPA, Data collection on SIP and LIP and its compilation in standard format as provided from programme.

In this output, a new Municipal social mobilization coordination committees (comprising 14 members in chairmanship of executive officer/Head of municipality) formed in Birgunj SMC as per the new Social Mobilization Guideline 2071, MoFALD/GoN. Similarly, GESI, EFLG/DRR, CFLG committees have also been formed and encouraged to all working staffs to support actively on CFLG, GESI and EFLG program and cross cutting issues/concerns.

The details of the progress in line with the assigned task corresponding with the sub-activities under this output as mentioned on the ASIP has been presented in the table below-

Sub-Activities	Tasks	Progress Achieved	Remarks
<b>Activity 1.1: Strengthen the social mobilization institutions</b>			
1.1.1 Update and disseminate Social Mobilization training material and capacitate social mobilization institutions	NSP to hold regional training for to all Social Mobilisers, LSP coordinators	LDTA, Janakpur conducted 3 days ToT training on social mobilization for all 30 social mobilizers and 3 SM coordinators. After that all SM organized such type of social mobilization efforts at their working wards, settlements.	
	Create easy reference material for Social Mobilisers	SM trainer provided easy reference materials (Both documents, hard and soft copy) and trained on different social mobilization tools and methodology.	
	Social Mobilisers and LSPs to train WCFs, CAC and balbhela in new social mobilisation guidelines	The LSPs coordinator and social mobilizers were oriented on WCFs, CAC, EFLG, GESI and CFLG during the monthly meeting. In addition, they were also trained on it during a 3 days long capacity development training	

1.1.2 Orientation on role and responsibility of M/DSMC and local bodies	Reconstitute the M/DSMC in all districts as per new Guideline	Municipality Social mobilization management committee has been formed as per the new guideline	
	Hold orientation sessions for M/DSMC representatives and DDC and Municipality staff	A Brief orientation session was conducted during the first meeting of MSMC regarding the roles and responsibilities of the members and how to do smooth monitoring works of overall social mobilization activities.	
1.1.4 Issue grants to support effective implementation of social mobilization activities	Capacity Building Supports and stationary to Social Mobilizers	95000 rupess expensed for the purchase of basic stationaries (i.e. bag, diary, umbrella, pen, torch etc.) and distributed to all SMs. And programme orientation provided to all SMs.	
	Facilitation support to LSP Coordinator	Altogether 3,13,000 has been provided for the facilitation support to 3 LSP coordinator including LSP coordinator salary and monitoring and supervision costs.	
	Operational support to WCF	Altogether 79,500 have been supported to 19 WCF of old wards of the municipality. Additionally, 302500 have been supported to newly add 11 ward's WCFs from DDC budget.	
	Operational support to CAC	Altogether 570000 have been supported to 19 CAC of old wards of the municipality. Additionally 330000 have been supported to newly add 11 ward's CACs from DDC budget.	
	Monitoring support to D/MSMC	MSMC has conducted the monitoring works on their own as the allocated budget was not expensed (70000) due to some technical problem.	
1.1.5 Select new Local Service Providers in all districts	Issue Eol, RFP and select LSPs in each district in line with new SM guidelines	Following the LSP selection process as provisioned by the new SM guidelines, 3 LSPs were selected and 3 LSPs kept as waiting list.	
	LSPs take over monitoring and backstopping Social Mobilisers	All the social mobilizers (30) working under municipality were handover to the selected LSPs by allocating the 3 different clusters of the district. Each cluster includes 10 wards with 10 SMs and 1 LSP coordinator.	
1.1.7 Provide IEC material to social mobilisation institutions	Develop and disseminate CFLG materials for social mobilisers	The social mobilizers were provided by the CFLG materials and trainings.	
	Include other social mobilisation reference materials in IEC pack for Social Mobilisers,	The social mobilizers were provided with the new SM guidelines and UCPA tools, CAC graduation survey, PRA tools etc.	
<b>Activity 1.3: Clarifying WCF mandate</b>			
1.3.1 Implement WCFs membership and rotation criteria in line with new SM guidelines	Introduce annual replacement of WCF members	Altogether 11 WCF of newly added 11 VDCs were reshuffled as per new SM guidelines 2071.	
<b>Activity 1.4: Mainstreaming accountability and monitoring at the local level</b>			
1.4.1 Mobilize WCF in monitoring and civic oversight	Capacity training to LSPs and SMs on monitoring and accountability tools	All 3 LSP coordinators and 30 SMs were oriented on accountability tools by the CSOs responsible for conducting LGAF activities in the municipality.	

activities at local level (Public Audit, Public Hearing)	LSPs/Social Mobilizers support WCF members to engage in local level planning and civic oversight activities	The LSP coordinators and SMs provided regular orientation to WCF members to engage in local level planning and civic oversight and their roles and responsibilities in overall public accountability ...	
	Social mobilizers document success stories and forward to RCU	Minimum 2 success stories were selected through SMs working under 3 LSPs and most success stories with action photos have been sent to RCU/PCU.	
	Improve monitoring and reporting with support of D/UGE	The UGE frequently visited and interacted with the WCF and CAC members and monitor the program activities to be accomplished among the WCF and CAC members and overall status of ongoing programmes at ward level.	
	Training in Civil Oversight and Social Accountability for WCF/CAC in SCDLB districts	The NGOCC, Parsa has been working as a CSO in all 30 wards of Birgunj SMC. The CSO has provided the training to the WCF/CAC on civil oversight and social accountability. UGE coordinates with SCO for smooth work for LGAF.	
1.4.3 Improve local government planning, monitoring and accountability processes	Training provided to IPC and WCFs	Local level planning training were conducted in all 30 wards of municipality covering WCF, CAC, IPFC members, civil societies and local political representatives.	
	Conduct joint monitoring	Joint monitoring team comprises all party leaders including government line agencies, journalist, civil society members and LB staff visited in all wards and monitored the implementing projects.	
	Support participatory planning process of VDCs using underlying causes of poverty analysis (UCPA) tools	UGE oriented to LSP coordinators, SMs about UCPA tools. Accordingly, UCPA tools were used to identify the underlying causes of poverty in all 30 wards. On the basis of UCPA study, social map, resource map and wellbeing ranking etc. are well prepared and under process of data based management and uploading on municipal website.	
<b>Activity 1.5: Establish CAC graduation and expansion modality</b>			
1.5.1 Graduate CACs that meet criteria is revised SM guidelines	Graduate CACs that have meet all targets and enable them for LIP	The CAC graduation study conducted in all 30 CACs. But every CAC scored between 3-4 makings. So, no any CAC was succeeded to gain graduation ship during the current FY 2071/72.	
1.5.2 Expand new CACs to priorities disadvantaged communities	Expand CACs needs in wards of municipality.	As per recent UCPA survey/study, it is found that most of the DAG-4 community people are still out of the CAC institutions. So, there is a need of 30 more CAC (one in each ward) in Birgunj SMC.	
<b>Activity: 1.6: Implement LIP activities for graduated CACs</b>			
1.6.2 Introduce livelihood improvement programme into graduated CACs	Approve LIP programme to 1830 CACs of 3A and 2 DAG VDCs and release the budget to respective VDCs	LIP program was provided to 16 CACs and the total budget of NRS. 16,000,00.00 (@ 1 lakh for each CAC) was fully released to concerned CAC through banking system. And budget is being fully utilized in assigned works.	

1.6.3 Introduce SIP into graduated CACs	Implementation of Small Infrastructures Projects in CACs.	SIP program was provided to 22 CACs and the total budget of NRS. 69,30,000 ( @ 3.15 lakh for each CAC) was fully released to concerned CAC through banking system. And budget is being fully utilized in approved/agreement signed projects.	
<b>Activity: 1.7: Harmonization of Social Mobilization Programme</b>			
1.7.1 Organize district/region level Learning and Sharing Meetings of social mobilisation actors once a year	Map all Social Mobilization Agencies of the district	Birgunj SMC has organized municipal level learning and sharing meetings on social mobilization, ODF, sanitation, and how to work in joint collaboration etc. among the working agencies of the municipality. Some strategic plan of ODF, Total sanitation etc. is being prepared.	
	Organize consultative meeting of all Social Mobilization Agencies of the district/region to harmonize and coordinate the social mobilization programmes		
	Sign MoU between SM actors at local level and the national level for formal cooperation		
	Follow up decisions to ensure decisions taken in the meeting are implemented		
1.7.2 Organize VDC and Municipality meetings once in every trimester and exchange learning and sharing of best practices	Map all Social Mobilization Agencies of VDCs and Municipalities	The mapping and database updating of Social Mobilization Agencies of Birgunj SMC is in process of preparation. Municipality mapped by 2nd trimester	
	Organize consultative meeting of all Social Mobilization Agencies of the VDC / Municipality to harmonize and coordinate the social mobilization programmes		
	Follow up decisions to ensure decisions taken in the meeting are implemented		
<b>Activity 1.8: Improve effectiveness of targeted (35%) grants to women, children and DAGs</b>			
1.8.1 Orient IPFCs, D/V/MSMC in planning, LB Resource Mobilisation and Management Operation Guideline	Complete district level orientation	The members of IPFCs and Municipal social mobilization management committee were oriented about the targeted grants to women, children and DAGs with fund mobilization guiding information.	
1.8.3 Regular monitoring of implementation of projects by LBs authorities (Village/Municipality Supervision and Monitoring Committee)	Conduct social/public audit by WCFs on the projects implemented by LBs	The public/social audit by WCFs has been conducted in each projects implemented at ward level in municipality.	
<b>Activity 1.9: Expand Child Friendly Local Governance</b>			

1.9.1 Capacitate social mobilisation actors on CFLG	Include the CFLG curricula in Local Level Planning training to social mobilizers, WCFs, child clubs and CACs, ToT to SM, Child Club network	The content of the CFLG has been included in each social mobilization training and one separate session was provided to the SM during programme orientation.	
1.9.2 Support to institutionalize Bal Bhela as regular steps in the bottom up planning processes	Provide grant for annual consultation with children (Bal Bhela) in all VDCs/municipalities	Birgunj SMC organized Bal Bhela during bottom up planning process. Each and every child clubs were actively participated in such planning process. They raised their child rights and put their projects accordingly. 70 % of total forward projects by children were selected by municipal council.	
	Review in districts and municipalities and orientation to Bal Bhela		
	Capacity building (e.g. TOT, refresher training) of social mobilisation institutions		
1.9.3 Support to institutionalize DRR as regular steps in the bottom up planning processes	Include DRR mainstreaming in local level planning training	DRR mainstreaming in Local Level Planning training was organized for 4 days by Birgunj SMC for all urban stakeholders with support of Unicef. As result, Local plan integrated DRR perspectives in development projects in this fiscal year.	
1.9.4 Support and capacitate for effectively using 10-15% resources allocated for children	Design and test module project bank concept for effectively using 10-15 % resources allocated for children	A joint initiations/orientation and bilateral as well as multilateral meetings, orientation programmes were organized with initiation of Birgunj SMC for the effectively using 10-15% resources allocated for children. As a result about 15 % allocated resources are utilized for children. Unicef frequent facilitated Birgunj SMC for this initiations.	
	Orient social mobilisation institutions for effectively using 10-15% resources allocated for children		

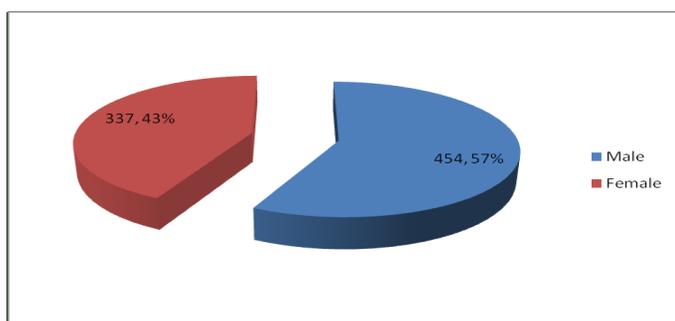
The social mobilization is the main programme of the LGCDP as a principle means of empowering community and organizations to assert their rights and make local government accountable. In this regard local service provider is selected for better implementation social mobilization. The social mobilizers are selected at the vacant position of the ward. Out of total SM 50% are female and 26% are disadvantages group. MSMC, WSMCs are formed to harmonize and coordinate with other social mobilization programme actors. Through active participation of WCF members in integrated participatory planning process, wards have addressed more than 80% of the demands prioritized by WCFs in their village annual development plan. Out of total participants of the ward level planning workshop 45% are female. Further WCFs member started to organize and participate in public hearing and public audit. However the training of local level planning at ground level needed to achieve the result. The Municipality is coordinating to SDC to support the training. The livelihood programme has implemented in all wards of Municipality in orders to engage CAC members in income generating and livelihood improvement activities. The members of 791 households benefitted from this scheme. Further small infrastructure projects (SIP) are implemented at 22 wards of the municipality. The members of 103 male and 564 female are directly benefitted from SIP.

**Functional status of WCF in Birgunj SMC:**

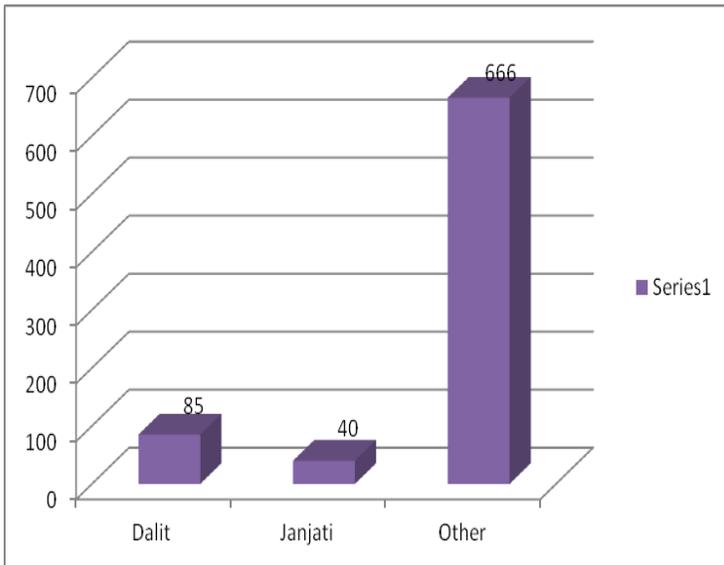
S.N.	Name of VDCs/MNC	No. of WCF	Sex		Total	Social Classification					Remarks
			Male	Female		Dalit	Janjati	Other	DAG	NDAG	
1	WCF-Birgunj-1	1	20	6	26	6	1	19	9	17	
2	WCF-Birgunj-2	1	18	8	26	3		23	4	22	

3	WCF-Birgunj-3	1	12	11	23	1	22	4	19	
4	WCF-Birgunj-4	1	13	13	26	2	24	12	14	
5	WCF-Birgunj-5	1	15	12	27	1	14	12	15	12
6	WCF-Birgunj-6	1	19	12	31	5	26	4	27	
7	WCF-Birgunj-7	1	18	9	27		27	7	20	
8	WCF-Birgunj-8	1	14	12	26	1	1	24	11	15
9	WCF-Birgunj-9	1	9	18	27	3	1	23	5	22
10	WCF-Birgunj-10	1	16	11	27	2	25			
11	WCF-Birgunj-11	1	22	5	27		27			
12	WCF-Birgunj-12	1	12	13	25		3	22		
13	WCF-Birgunj-13	1	14	13	27	2	1	24	3	24
14	WCF-Birgunj-14	1	16	9	25	2	7	16	15	10
15	WCF-Birgunj-15	1	17	10	27		27	3	24	
16	WCF-Birgunj-16	1	18	9	27		2	25	5	22
17	WCF-Birgunj-17	1	16	7	23	3	20	15	8	
18	WCF-Birgunj-18	1	7	18	25	7	2	16	8	15
19	WCF-Birgunj-19	1	9	14	23	3	2	18	7	16
20	WCF-Birgunj-20	1	15	13	28	1	27			
21	WCF-Birgunj-21	1	20	10	30	3	1	26	5	25
22	WCF-Birgunj-22	1	18	7	25	2	23	4	21	
23	WCF-Birgunj-23	1	5	22	27	3	24	22	5	
24	WCF-Birgunj-24	1	19	9	28	11	17	3	25	
25	WCF-Birgunj-25	1	11	16	27	9	18	7	20	
26	WCF-Birgunj-26	1	15	11	26	6	20	6	20	
27	WCF-Birgunj-27	1	17	10	27		27	6	21	
28	WCF-Birgunj-28	1	11	13	24	3	2	19		
29	WCF-Birgunj-29	1	20	7	27	3	2	22	11	16
30	WCF-Birgunj-30	1	18	9	27	4	23	8	19	
	<b>Total</b>	<b>30</b>	<b>454</b>	<b>337</b>	<b>791</b>	<b>85</b>	<b>40</b>	<b>666</b>	<b>170</b>	<b>387</b>

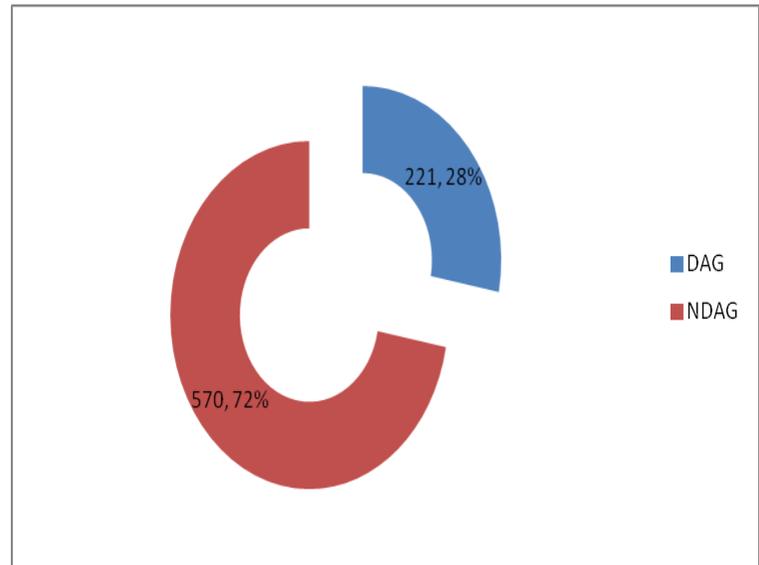
**Ratio of WCF members:**



### Ethnicity of WCF Members:



### Ration of DAG/NDAG in WCF members:

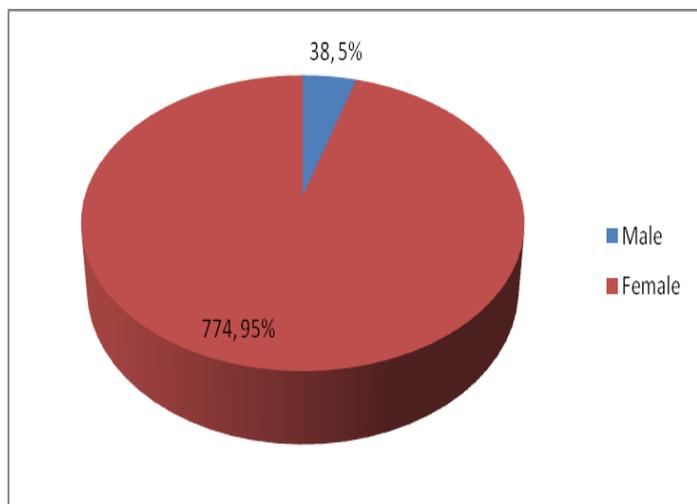


### Functional Status of CAC in Birgunj SMC :

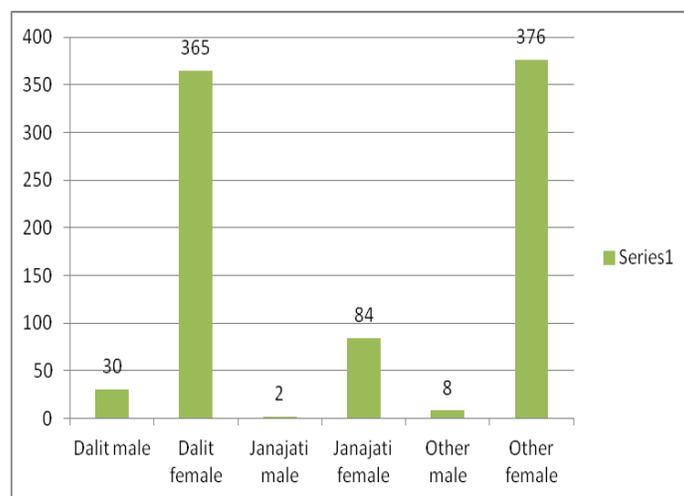
S.N	Name of Wards	No. of CAC	Sex		Total	Social Classification						Date of formation
			Male	Female		Dalit male	Dalit female	Janajati male	Janajati female	Other male	Other female	
1	Birgunj SMC Ward No. 1	1	7	18	25	2	6			5	12	2067 B.S.
2	Birgunj SMC Ward No. 2	1	0	25	25		12				13	2068 B.S.
3	Birgunj SMC Ward No. 3	1	0	25	25		25					2068 B.S.
4	Birgunj SMC Ward No. 4	1	2	23	25	2	10		13			2068 B.S.
5	Birgunj SMC Ward No. 5	1	0	25	25		25					2068 B.S.
6	Birgunj SMC Ward No. 6	1	0	25	25		8				17	2072 B.S.
7	Birgunj SMC Ward No. 7	1	0	25	25						25	2072 B.S.
8	Birgunj SMC Ward No. 8	1	0	30	30						25	2072 B.S.
9	Birgunj SMC Ward No. 9	1	0	25	25		8		1		16	2068 B.S.
10	Birgunj SMC Ward No. 10	1	0	25	25		24				1	2072 B.S.
11	Birgunj SMC Ward No. 11	1	0	25	25				1		24	2072 B.S.
12	Birgunj SMC Ward No. 12	1	0	29	29				4		25	2072 B.S.
13	Birgunj SMC Ward No. 13	1	0	30	30		8		2		20	2068 B.S.
14	Birgunj SMC Ward No. 14	1	0	25	25		11		10		4	2068 B.S.
15	Birgunj SMC Ward No. 15	1		30	30				1		29	2072 B.S.
16	Birgunj SMC Ward No. 16	1		30	30				1		29	2072 B.S.

17	Birgunj SMC Ward No. 17	1	0	30	30		10				20	2068 B.S.
18	Birgunj SMC Ward No. 18	1	0	28	28		20		8			2068 B.S.
19	Birgunj SMC Ward No. 19	1	0	22	22		10				12	2068 B.S.
20	Birgunj SMC Ward No. 20	1	0	30	30		20				10	2068 B.S.
21	Birgunj SMC Ward No. 21	1	2	24	26	1	7			1	17	2068 B.S.
22	Birgunj SMC Ward No. 22	1	2	27	29	2	27					2068 B.S.
23	Birgunj SMC Ward No. 23	1	2	28	30		28	1	1			2068 B.S.
24	Birgunj SMC Ward No. 24	1	4	22	26	3	19			1	3	2068 B.S.
25	Birgunj SMC Ward No. 25	1	5	20	25	5	20					2068 B.S.
26	Birgunj SMC Ward No. 26	1	0	28	28		21				7	2/11/2068
27	Birgunj SMC Ward No. 27	1	0	25	25						25	2068 B.S.
28	Birgunj SMC Ward No. 28	1	0	30	30		13				17	2068 B.S.
29	Birgunj SMC Ward No. 29	1	2	27	29	15	20	1	42	1	8	2072 B.S.
30	Birgunj SMC Ward No. 30	1	12	18	30		13				17	2068 B.S.
	<b>Grand total</b>	<b>30</b>	<b>38</b>	<b>774</b>	<b>812</b>	<b>30</b>	<b>365</b>	<b>2</b>	<b>84</b>	<b>8</b>	<b>376</b>	

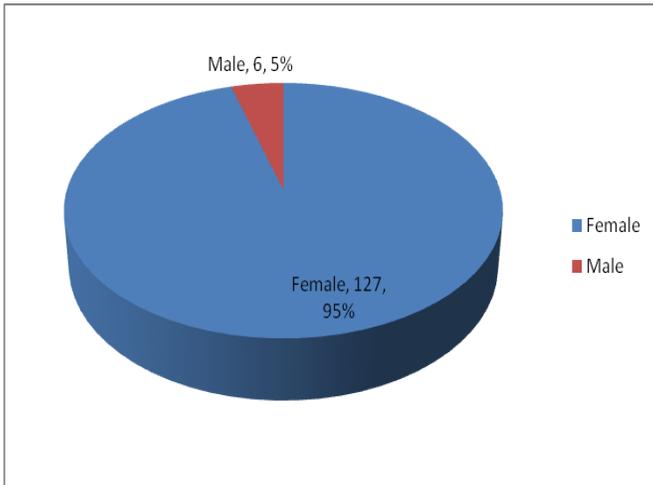
**Ratio of CAC member**



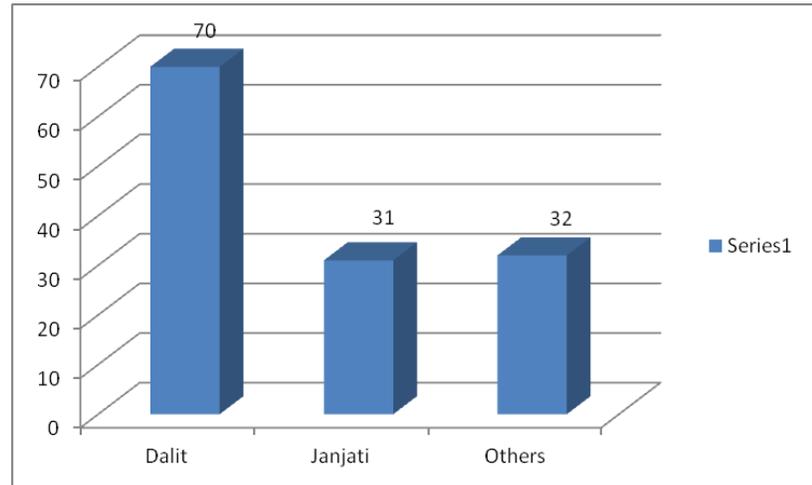
**Ethnicity of CAC members :**



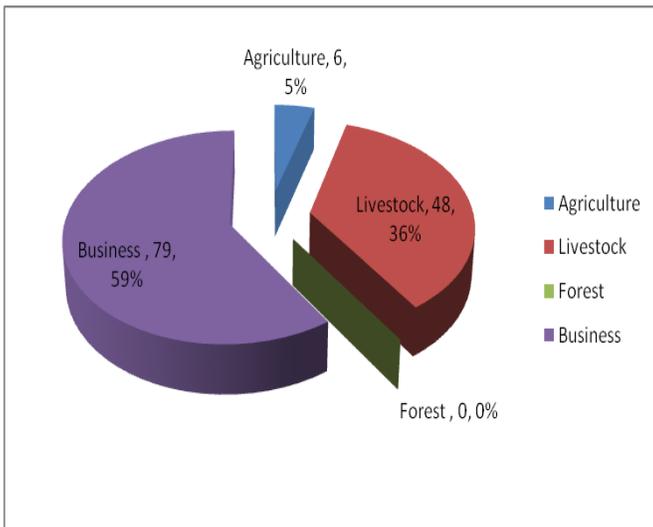
**LIP load flow statu:**



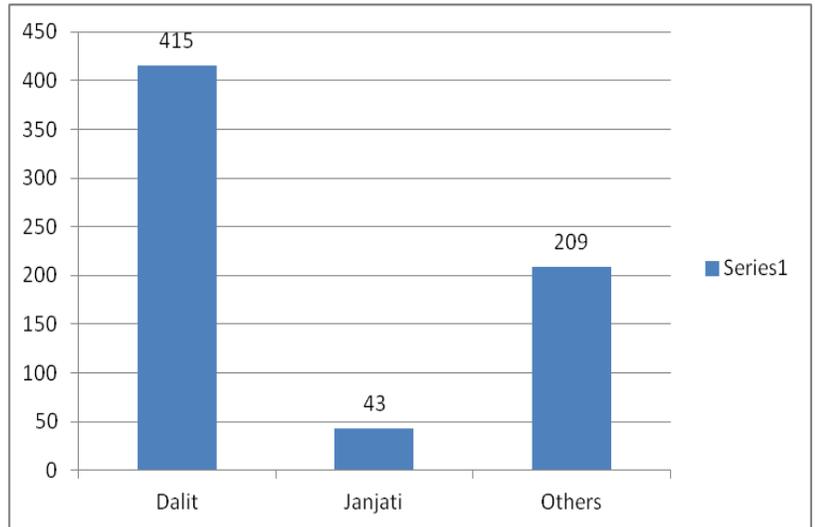
**Ethnicity of Loan Receiver from LIP :**



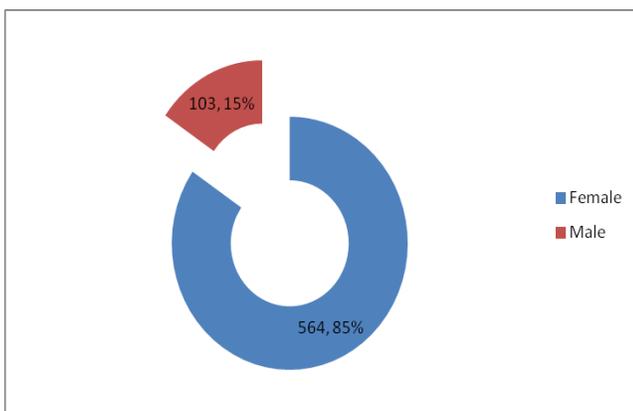
**Types of Business in LIP schemes:**



**Beneficiaries of SIP:**



**Gender wise Beneficiaries of SIP :**





ODF briefing to ward secretary and SMs.



Bamboo making training under LIP



WCF formation in ward no. 15



CAC capacity building training organized in ward no.1

## OUTPUT 2

### ACCOUNTABILITY MECHANISMS FOR LOCAL GOVERNANCE ARE IN PLACE.

This output is basically related with the accountability of the supply side to ensure compliance monitoring of the policy and program that whether the LBs and other local governance actors are responsible and accountable to the priorities of the citizens are existed or not. In this regards, the accountability mechanisms named as LGAF has been placed at the central level and CSOs are at the municipality level. For this purpose, NGOCC-Parsa has been working since November, 2014 as a CSO to ensure the compliance monitoring of accountability activities in the municipality. The details of the progress in line with the assigned task corresponding with the sub-activities under this output as mentioned on the ASIP has been presented in the following table -

Sub-Activities	Tasks	Progress Achieved	Remarks
Activity 2.1: Establish new LGAF modality			

2.1.3 Set up reporting and knowledge management mechanism	Establish reporting modality from CSOs on public hearings/audits and grievances	The CSO/NGOCC reported periodically to the RCU and LBs on public hearings/audits as well as joint monitoring with LB are also done.	
	Establish knowledge management system	The CSO updated and communicated the progress of accountability area of the municipality.	
	Consolidate and disseminate finding to stakeholders	The CSO has periodically disseminating its results and findings to the all stakeholders. Altogether two events of dissemination program were organized during this fiscal year.	
<b>Activity 2.2: Civil society led compliance monitoring in 75 districts</b>			
2.2.3 Monitor CSO's activities for quality assurance	Assess technical quality of CSO proposal	Birgunj SMC monitored CSO activities in municipality and evaluate its performance. Provide necessary recommendation to the LGAF through RCU	
	Undertake annual performance evaluations of CSOs		
2.2.4 Prepare annual compliances monitoring report for all districts	Collect and compile at cluster level	The CSO has prepared a annual report, shared with Birgunj SMC as well as submitted to LGAF secretariat office through RCU.	
2.2.6 Orient on accountability program on LBRMMG	Conduct orientations to selected LBs	The CSO organized two different orientation program about LGAF to Birgunj SMC board members and programme staffs.	
<b>Activity 2.3: Consolidate Social Mobilisation process of LGCDP II by integrating accountability tools</b>			
2.3.1 Sensitize District Social Mobilisation Committees on accountability tools in the revised social mobilisation guidelines	Agree priority accountability tools	MSMC members were oriented on accountability tools as per the revised social mobilization guidelines	
	Create orientation pack for DSMCs		
	Hold orientation sessions for DSMCs		
2.3.2 Train LSPs for	Agree priority accountability tools	LSP coordinators and social mobilizers were	

social mobilisation on accountability provisions and tools	Develop training material on accountability tools	oriented on accountability provisions and tools.
	Create training package for LSPs and their Social Mobilisers	
	Hold training sessions for LSPs and their Social Mobilisers	



EO (Mr. Bishnu Koirala) addressing the municipal council, F.Y. 2072/73

Participatans interacting during municipal council.

**क) CSO को कार्य Accountability tools अनुसार भएको वा नभएको**

यस ऋव्ह (सामाजिक संस्था जिल्ला समन्वय समिति पर्सा) ले स्थानीय शासन उत्तरदायी संयन्त्रको सचिवालय संग सम्झौता गरे पश्चात संयुक्त कार्ययोजना बनाई बीरगंज उपमहानगरपालिका र पोखरीया नगरपालिकाहरुको कार्यलयमा



समन्वय र सहकार्यको माध्यमबाट कार्यक्रम अधि बढाएको छ । स्थानिय तहमा ईलाका स्तरी योजना निर्माण कार्यकमा सहभागी भई योजना प्रकिया बारे जानकारी लिइदै नगर स्तरीय र जिल्ला स्तरीय अनुशिक्षण कार्यक्रमहरु संचालन



गरेको छ । साथै स्थानिय निकायका पदाधिकारीहरु संग छलफल र समन्वय गरि र यस कार्यक्रम अन्तर्गत प्रचलित निर्देशिका र निति नियम अध्ययन गरि शासकिय प्रणालि अन्तरगत दिइएको सूचकहरु र ब्ययगततवदरषप्तथ त्ययकि को आधारमा विश्लेषण गरि कार्ययोजना बनाई कार्यक्रमलाई अगाडि बढाएको छ । र सोही अनुसार सूचकको आधारमा कार्य योजना निर्माण तथा कार्यान्वयन र विश्लेषण, नगर स्तरीय सार्वजनिक परिक्षण, सार्वजनिक सुनुवाई र सामाजिक परिक्षण सम्बन्धी सरोकारवालाहरुलाई अनुशिक्षण, नगर स्तरीय नागरिक जिम्मेवारी र नागरिक जवाफदेहिता सम्बन्धी

सरोकारवालाहरूलाई अनुशिक्षण, ब्यअयगलतबदरषष्ठथ तययकि को आधारमा ब्रोसर् छपाई तथा वितरण, नगर स्तरीय समन्वय बैठक, न.पा.को वडा स्तरीय समिक्षा बैठक, परियोजना अन्तरग समिक्षा कार्यक्रम, सामाजिक जवाफदेहिता विषयमा साप्ताहिक रेडियो कार्यक्रम संचालन, गुनासो व्यवस्थापन, नागरिक वडा पत्र, सूचना पाटी, सुभाब पेटिका, हेल्प डेस्क जस्ता ब्यअयगलतबदरषष्ठथ तययकि बारे छलफल र व्यवस्थापन गर्ने बारे निरन्तर बैठक र संस्थागत गर्ने बारे छलफल एवं ध्त्रं को पदाधिकारीको सामाजिक जवाफदेहिता अन्तर्गत निगरानी र सहभागिता बढाउने जस्ता कार्य गरि ब्यअयगलतबदरषष्ठथ तययकि को प्रयोग र सो अनुसार निरन्तर भईरहेको छ ।

ख) ब्यअयगलतबदरषष्ठथ तययकि माआधारित सफलता को कथाहरु -

### शुसानको लागि सामाजिक उत्तरदायी औजार.....

सामाजिक संस्था जिल्ला समन्वय समिति पर्साको आयोजना र स्थानीय शासन तथा उत्तरदायी संयन्त्रको सचिवालयको सहयोगमा स्थानीय शासन तथा उत्तरदायी संयन्त्र कार्यक्रम अन्तर्गत **स्थानीय निकायको कानुनी तथा नीतिगत व्यवस्था पालना अनुगमन कार्यक्रम** वर्ष २०७१ माघ महिना देखि संचालनको क्रममा रहेको छ ।

यस कार्यक्रमले वी.उ.म.न.पा. को वडा नं. १३ र २६ मा कार्यक्रमलाई लागु गरी अगाडी बढाएको छ र कार्यक्रम लागु गर्ने क्रममा त्यहाँ भएका वडा कार्यालय एवं वनामका पदाधिकारीहरूको सामाजिक उत्तरदायी औजारहरूको प्रयोगबारे विश्लेषण गर्दा कार्यावन्धन र सहभागिता न्युन स्तरमा पाइयो । त्यस पश्चात यस कार्यक्रमको माध्यमबाट त्यहाँ भएका सामाजिक परिचालक, वडा नागरिक मञ्च, नागरिक सचेतना केन्द्र, उपभोक्ता समिति तथा वडा कार्यालयको प्रतिनिधिहरूलाई बेला बेलामा जनचेतना जगाउनको लागि कार्यक्रमको निति नियम अनुसार स्थानीय निकायको कानुनी तथा नीतिगत व्यवस्थाबारे विभिन्न किसिमका अभिमुखिकरण, सार्वजनिक परिक्षण, सार्वजनिक सुनुवाई, सामाजिक परिक्षण तथा नागरिक जिम्मेवारी सम्बन्धि क्षमता विकास जस्ता कार्यक्रम गराउँदै आएको कारण प्रतिनिधिहरू माफत वडाका जनताहरू आफ्नो हक अधिकार तथा पाउनु पर्ने सेवा सुविधाबारे आफु पहिला भन्दा बढि जानकार भई सेवा लिई रहेको अवस्था अहिले रहेको छ साथै वनामका पदाधिकारीहरू सामाजिक उत्तरदायी औजारको प्रयोग गर्दै नागरिक निगरानी र जिम्मेवारी प्रति अभि जागरुक भएका छन् ।

यसै अनुरूप त्यहाँ भएको सामाजिक परिचालक अनुसार “एल.जि.ए.एफ. कार्यक्रम यस वडामा आउनु भन्दा पहिला संघिया मामिला तथा स्थानीय विकास मन्त्रालयद्वारा प्रदान गरिएको निति नियमबारे सर्व साधारणलाई थाहा नपाएर विभिन्न सेवाको किसिमबाट बञ्चित भएको अवस्था थियो, उपभोक्ता समिति पनि मनपरि तरिकाले गठन हुन गथ्यो र समयमा सार्वजनिक परिक्षण नभएको कारण किस्ता निकाशामा ढिलाई कतिपय परियोजनाहरू अधुरो हुने गथ्यो, सामाजिक सुरक्षा भत्ताबारे पनि धेरैले सुनेको भए पनि निति नियमबारे जानकार थिएन तर यो कार्यक्रम यस वडामा आएको धेरै नभएता पनि यसले छोटो समयमै सामाजिक सुरक्षा भत्ताबारे सर्वसाधारणलाई लाभान्वित बनाएको मैले महसुस गरेको छु साथै परियोजनाहरूको समयमै तथा नियमानुसार सार्वजनिक परिक्षण भई किस्ता निकाशामा यसले धेरै सहयो गर्नुका साथै सर्वसाधारण बिच सेवा प्रदायक निकाय तथा सेवाग्राही बिचको सम्बन्ध धेरै राम्रो गरेको छ । साथै म सामाजिक परिचालकको पदमा काम गरे वापत यसले मेरो पनि क्षमता विकास गरि मलाई समाजको परिचालन गर्नमा धेरै सहयोग गरेको भन्ने कुरामा म आभारी प्रकट गर्न चाहन्छु ।”



यसै वडा का सचिव लक्ष्मण प्रसाद कानु अनुसार, “यस कार्यक्रमले मैले गर्दै आएको काम अथवा नेपाल सरकारको नियम बाहेक गरेको छैन तर यस कार्यक्रमले मेरो गा.वि.स. मा भई रहेको सेवाको किसिमहरूको बिचको फरक पता लगाई मलाई बेला बेलामा सहजिकरण गर्नुको साथै मेरो कामलाई सरल तथा पारदर्शि ढंगले गर्नमा एकदमै सहयोग

पुरयाएको कुरामा म यस कार्यक्रमलाई हार्दिक धन्यवाद दिन चाहन्छु । हाल यस कार्यक्रमको विभिन्न अभिमुखिकरण, तालिम तथा गोष्ठीमा आफु सहभागी भई स्थानीय निकायले गर्नु पर्ने काम तथा कर्तव्यबारे पनि म आफु पहिलाको भन्दा बढि जानकारी भएको महसुस गरेका छु भने आगामी गर्नु पर्ने सामाजिक परिक्षण जस्ता कार्यक्रम प्रति म जानकारी भएको छु ।”

### OUTPUT 3 LB's ACCESS TO RESOURCE INCREASED

This output focus on the maximization of the grants and transfers from the central government level to the local bodies. Optimization of the local body's own-source revenue is also aim priority areas of this output. However, municipality ranked 57<sup>th</sup> position in fiscal year 2069/070 and 44<sup>th</sup> position in fiscal year 2070/071 in MCMP respectively. It trend shows that the MCMP indicators are going towards positive upward side. Municipality is passed in MC and satisfactory result in PM. The reasons of ranking below in MCMP are due to lacking on some key indicators /achievements related with the internal revenue, expenditure and financial management governed by the local bodies.

The details of the progress in line with the assigned task corresponding with the sub-activities under this output as mentioned on the ASIP has been presented in the following table -

Sub-Activities	Tasks	Progress Achieved	Remarks
<b>Activity 3.1: Review LBs Revenue Sharing policies of Government</b>			
3.1.1. Review and revise LB revenue sharing mechanism and procedures (GON to DDCs and Muns)	Review the revenue sharing mechanism	Birgunj SMC hold review meeting among all concerned stakeholders, staffs, key partners about the revenue sharing mechanism, status of revenue generation and being initiated to prepare a common strategy papers for maximum revenue generation.	
	Hold stakeholders workshop to finalize mechanism		
	Implemented changes		
<b>Activity 3.2: Supporting LB revenue administration and collection</b>			
3.2.1 Implement organizational set-up of tax administration	Procure consultants for designing (supporting) the organizational tax set up of DDCs and Municipalities	Birgunj SMC has succeeded to collect the tax in this fiscal year as per predicted amount. In this fiscal year, 15 crore tax collected which is the 30% more tax collected than last year.	
	Provide support to LBs that require administrative reform		
3.2.2 Expand use of Integrated Property Tax (IPT)	Orientation to Municipality staff on IPT	Birgunj SMC has launched IPT from this fiscal year. And all the staff members and urban stakeholders are well orientated on IPT as Birgunj SMC organized IPT orientation in every quarter.	
	Capacitate the Municipalities in IPT including GIS base,		
	Link it with national system at MOFALD		
3.2.3 Strengthen capacity on revenue systems in LBs	Developing curriculum including guidelines, organizational set up, EIA/IEE, own source revenue projection	All key staff in Municipality given training on revenue systems and their work performance has been increased drastically.	
	Organize workshops/trainings in LBs		
3.2.4 Support to harmonize the Local Revenue classification and	Undertake study to identify required changes	The practice, of Local revenue classification harmonized to GFS	

coding with GFS system	Update, codify and consolidate local revenue classifications with GFS system	system, is being initiated form this fiscal year in this municipality.	
3.2.5 Establish Revenue tracking system	Review existing reporting systems and determine required functional enhancements	Birgunj SMC has just initiated for tracking of own source revenue.	
	Software enhancements implemented and tested		
3.2.6 Implement revenue enhancement plans in local bodies	Follow-up 7 revenue enhancement plans preparation from FY 2013/14 in Pokhara, Mechinagar, Dhankuta, Itahari, Lekhnath, Baglung, Tansen	To increase the tax, Birgunj SMC has formed profession tax collection team, developed strategy papers and started tax collection. The motto of Birgunj SMC is increase tax area not the tax.	
	Prepare of 3 DDC revenue enhancement plans (SCDLB districts)	Birgunj SMC has initiated for revenue enhancement plan preparation and its full implementation will be followed in coming years.	
<b>Activity 3.3: Improve predictability (forecasting) of grants to LBs in time for budget preparation</b>			
3.3.1. Analyze difficulties faced in the area of budget projection and predictability of funds	<i>Align activity with 4.1.1</i>	Birgunj SMC has decided to carry out study and then sharing the recommendations with stakeholders to overcome the difficulties in the areas of budget projection and funds predictability.	
<b>Activity 3.5: Implement existing recommendation of changes in grant allocation formula</b>			
3.5.1 Implement grant allocation formula with updated cost index	Hold consultations with stakeholders to finalize the formulae based on study recommendations	The Resource mobilization guideline is oriented to all concerned staffs about the grant allocation formula with updated cost index.	
	Implement agreed changes and issue grants for 2014/15 with new formulate		
<b>Activity 3.6: Review and update MCPM System</b>			
3.6.1. Update MCPM System and Institutional Framework	Hold orientations and training for local bodies on the changes in assessment criteria	The LB staffs were oriented and trained on the new assessment criteria of the MCPM	
<b>Activity 3.7: Apply performance based principles to earmarked funding at the local level</b>			
3.7.1 Develop and introduce MCPM indicators for devolved sector grants	Prepare concept note in the area of primary education, primary health, agriculture & veterinary	In 2014, Bottle neck study was carried out for Parsa district including Birgunj SMC with technical and financial support of Unicef. The findings of such study were shared among all stakeholders and line agencies, I/NGOs, working partners. Based on the results, the feedback was provided to the respective line agencies to incorporate it in the upcoming plan with indicators of MCPM for developed sector grants. As Birgunj SMC and Parsa district is one of the UNDAF prioritized districts in	

		Nepal.	
<b>Activity 3.8: Provide local bodies with performance based annual block and other grants</b>			
3.8.6 Support to community infrastructures for graduated CACs	Disburse grants to graduated CACs	Altogether 9,00,000 has been transferred to 30 CACs.	

As per the principles and policies of the Local Self-Governance, Devolution of powers to collect and mobilize such means and resources as are required to discharge the functions, duties, responsibility and accountability conferred to the local Bodies. The internal revenue of the Municipality is poor so that it needs to be increased. IPT is implemented from this fiscal year 2071/072 which fuels for increasing internal revenue/tax. Municipality succeeded to raise 15 crore in this fiscal year which is 30% more than last year's tax. Additionally, Birgunj SMC has formed a taskforce team to work and raise awareness campaign to raise the more tax/internal revenue. Further study is required to raise the internal revenue/tax of the municipality.



Revenue sections functioning/collecting tax..

## OUTPUT 4 PUBLIC FINANCIAL MANAGEMENT SYSTEM IMPROVED

As per the LGCDP programme document, this output is encompassed all of the LGCDP's phase II efforts to strengthen the capacities of the MoFALD, local bodies and other local governance actors in financial management, in order to both improve its efficiency and effectiveness and to reduce fiduciary risk. The revenue/tax collection is being done under IPT in Birgunj SMC. All the financial transaction such as revenue collection, tax collection, payment of social security allowances and other office expenditures etc. are being done by following the banking system. For any financial transaction more than NRs. 5000/- VAT bill is required and less than NRs. 5000/- PAN bill is required in municipality. The agreement of any development or social project implementation, zero advanced payment system is applied and the payment would be made after work accomplishment bill over the defined work schedule. After completion of any project, social audit, public audit is required for the clearance of all things about such project. Even for LIP and SIP projects, social and public audit is being done as per project documents and agreement between municipality and user group.

The details of the progress in line with the assigned task corresponding with the sub-activities under this output as mentioned on the ASIP has been presented in the following table -

Sub-Activities	Tasks	Progress Achieved	Remarks
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<b>Activity 4.1: Improvement in Budget and Fiscal Management</b>			
4.1.3 Support to roll out gender responsive budgeting in LBs	Provide training/backstopping support in gender responsive budgeting	Gender responsive budgeting training organized for the municipal staffs and gender focal person. The detail contact list of such gender focal person is shared among all concerned agencies.	
	Formation of GRBC Committees in DDCs and Municipalities	1 GRBC committee is formed in Municipality. The working secretariat unit is also in process of establishment.	
<b>Activity 4.2: Strengthening the internal and external audit system</b>			
4.2.1 Develop audit tracking system in DDCs and MoFALD for ensuring appropriate responses to final audit	Design system to keep records of all observations and its progress on trimester basis with follow up on unresolved observations	Internal Auditing system is functioning in municipality. Additionally, Audit tracking system is in process of establishment in Birgunj SMC.	
	Test out system in selected DDCs		
4.2.3 Strengthening internal audit section of DDCs/Municipalities	Establish transitional arrangements to increase independence of internal auditors	An orientation programme organized for all staffs, concerned unit and ward secretaries to improve the internal auditing system as well as associated issues faced by the internal audit section of the municipality.	
	Provide internal audit departments with sufficient infrastructure and resource materials		
4.2.4 Update internal audit guidelines of local bodies	Prepare ToRs for the assignment	it is in the process of updating and revision of internal audit guidelines in municipality.	
	Contract consultants		
	Organize workshop to discuss findings and recommendations of consultants		
4.2.5 Update internal audit manual for DDCs and Municipalities	Review and update internal audit manuals for LBs	Internal auditors were well trained about internal auditing. In this line, Internal audit manuals/guideline is prepared with the help of external auditors and on the basis of such guiding documents, Internal audit manuals are in the process of updating.	
	Disseminate updated internal manuals		
	Train internal auditors		
<b>Activity 4.3 : Reducing Fiduciary Risks</b>			
4.2.3 Strengthening internal audit section of DDCs/Municipalities	Provide internal audit departments with sufficient infrastructure and resource materials	An orientation programme/session was organized by municipality for its staffs, ward secretaries about the judiciary risk and its reduction strategy for improve the internal auditing system and overcome the associated issues faced by internal audit section of municipality.	
<b>Activity 4.4: Roll out improved accounting system at local bodies</b>			
4.4.1 Support to introduce accounting software in selected VDCs	Provide VDCs with orientation on use of accounting software	The staffs of account sections and ward secretaries were oriented on use of accounting software.	

	Provide VDCs with accounting software	accounting software is installed in computers of account section and its practice is being initiated.	
<b>Activity 4.6: Strengthening procurement planning and bidding systems in all LBs</b>			
4.6.1 Support in strengthening the capacity of local bodies and line agencies in procuring goods and services.	Update/Create procurement plans in all DDCs and Municipalities	Procurement plan of the Birgunj SMC has been prepared and updated beginning of the every FY.	
4.6.3 Introduce e-bidding systems in DDCs and Municipalities	<i>PPMO activities not aligned with LGCDP II</i>	E-governance practice is already started in Birgunj SMC. E-bidding has been started for STIUEIP project which is implemented by Birgunj SMC. Other sections of Birgunj SMC are practicing e-bidding and no more paper works.	

Public financial system is also the main elements of the LGCDP II. The main objective of this output is to strengthen the local bodies and other governance actors in financial management, in order to both improve its efficiency and effectiveness and to reduce fiduciary risk. In this regard municipality prepared annual procurement plan as per the annual programme. The financial progress report published on trimester basis and updated in website. Later on, the annual bulletin published by municipality which is also shown in municipal website. The user group concept is applied in project implementing; as 30% minimum UG contribution is applied in project implementation. The accounting software and internal audit system training is conducted for the account staffs. There is challenge to adopt such type of software as most of the staffs are not familiar and used to using this software. So, only cost basis accounting system is in use. Still there is a need to organize such account software training for all 30 ward secretaries. The municipality has succeeded to reduce the **beruju** (unsettled advance) by 23 % in this fiscal year.



EO, Mr. Koirala answering the query during public hearing



Public hearing organized in center of Birgunj SMC

## OUTPUT 5

### INSTITUTIONAL AND HUMAN RESOURCE CAPACITIES OF LBs AND CENTRAL LEVEL AGENCIES INVOLVED IN LOCAL GOVERNANCE STRENGTHENED

As per programme document, this output has focused on the strengthening of the institutional capacities and human resource capabilities of MoFALD, local bodies, line agencies and other local governance actors. In this connection, EO of Birgunj SMC has made an agreement of performance contract with the secretary of the MoFALD. To make the contract more effective and implementable, the sub-contract and JD are prepared for the each and every sectional heads of the municipality.

The details of the progress in line with the assigned task corresponding with the sub-activities under this output as mentioned on the ASIP has been presented in the following table –

Sub-Activities	Tasks	Progress Achieved	Remarks
<b>Activity 5.1: Strengthen LB capacity for service delivery</b>			
5.1.2 Develop and implement non-training capacity development initiatives	Improve monitoring and reporting capacity from community infrastructure projects	Community infrastructure projects have been monitored by the technical staffs of planning sections as well as jointly with municipal programme monitoring committee, LB officials. It shows that a joint monitoring team approach is established to enhance its quality.	
	Establish improved reporting systems, e.g. web, mobile apps	The regular web based reporting has been updated on WBR system and its report sends to the MoFALD (at every quarter, bi-monthly, six monthly and annual).	
5.1.4 Enforce performance management contracts with selected LDOs and EOs to produce greater stability in results	Propose performance contract principles for LDOs and EOs	The EO has signed the performance contract with the secretary of the MoFALD. And the works are being carried out accordingly to achieve such performance indicators on time.	
5.1.7 Horizontal learning program	Organize interactive and sharing workshop to exchange good practices in MCPM for VDCs	The interactive and sharing workshops are organized among ward secretaries and other programme staffs/field staffs to exchange the best practices in MCPM for overall municipality.	
5.1.9 Design, publish and disseminate IEC materials	Printing and distribution of IEC material for social mobilisers	The new SM guidelines, resource mobilization guidelines, programme documents, SM handbooks etc. have been provided to all SM. Information sheet of the social security has also been provided to the SM.	
	Printing and distribution of accountability IEC material	The accountability IEC material are also printed and provided to ward secretaries, assistants and social mobilizers.	
	Printing and distribution of easy reference handbook for VDC Secretaries	The leaflet, brochure of the social security, LGCDP programme broucer and LLP guiding documents have been printed and distributed to the all ward secretaries and programme staffs.	

<b>Activity 5.2: Provide programme support</b>			
5.2.3 Technical support provided to Local Bodies	Recruit long-term District and Urban Governance Experts as defined by TASC	The UGE recruited jointly by MoFALD/UNDP and UGE joined in Birgunj SMC since 3rd June, 2014. After one month an ICT Volunteer also joined the municipality to support the works of municipality.	
<b>Activity 5.3: Implement LB capacity development initiatives</b>			
5.3.3 Design training modules for local body staff targeted MPCM assessment criteria	Review changes in MPCM assessment criteria (from output 3)	An strategy paper is being prepared and focal desk as well as focal persons in each sections is being notified in Birgunj SMC to improve MPCM score. Last year, Birgunj SMC gained 57th Position in MPCM but this year 44th Position achieved. The cut down budget porting for Birgunj SMC has been decreased this year.	
	Design training modules especially targeted for failing districts		
	Design training modules based on MPCM assessment targets		
5.3.4 Deliver tailored training to LBs based on needs	Implement tailored training programmes for DDC staff	On demand CD activities , DRR training, Micro-entrepreneur development training and team building has been organized for municipal staffs and board members of municipality , MSMCC members etc.	
5.3.5 Review and revise CD plans of LBs	Review CD plans with consideration on recommendations in CD strategy	The OD and CD plan of Birgunj SMC is in process of preparation. Even MoFALD team visited the municipality and committed to provide supports of the review/drafting of new OD and CD plan of the municipality. A task force team is formed for such activity in municipality.	
	OD support to 3 DDCs and 2 municipalities		
5.3.7 Support Capacity building of LGs			
<b>Activity 5.7: Capacity building for mainstreaming crosscutting themes</b>			
5.7.1 Assess and disseminate priority crosscutting initiatives	Incorporate cross cutting themes in all training courses	Municipality has developed the system of mainstreaming crosscutting themes in each and every activity (both software and hardware) being implemented by municipality.	
<b>Activity 5.8: Update and digitize local bodies information systems</b>			
5.8.1 Update and digitize local social and poverty resource maps	Digitize and maintain other LB archive data	All the reports, data, information's are maintained in computer based software, GIS system, WBRS system, SM database system (both on line and off line system). The database is digitized and the maintain of such database as an archive is in process/initiated. But still to do a lot for archive.	

Birgunj SMC has already prepared OD and CD plan but it needs to be revised and JD of each and every staff as well as sections is needed to prepare. The JD should be tied up with individual staff performance measurement. The DDC has prepared CD and OD plan. The PPP concept is in practice especially in sanitation activities in the municipality. But the people's awareness rising for complete sanitation is must for the long term point of view.



LDTA trainer addressing the SM Training in Birgunj



UGE, Mr. Bitu Shreevasta briefing during SM training.



EO, Mr. Koirala facilitating sessions during LLP training



UGUGE taking sessions during LLP training



SDO, LSP coordinator and UGE facilitating and briefing during bamboo furniture making training under SIP schemes



UGE facilitating for user group formation for project implementation



CDO, Parsa briefing session during Youth empowerment training

## OUTPUT 6

### ACCESS TO AND QUALITY OF LOCAL INFRASTRUCTURE AND OTHER SOCIO-ECONOMIC SERVICES ADMINISTERED BY \LBs ARE IMPROVED

This output is focused to local infrastructure development, vital registration, social security payment and community mediation. In this regards, a small functional quality lab has been operationalized in food section in Birgunj SMC. One technical officer and one technical assistant are working in material lab to ensure quality of the local infrastructure. Food quality, water quality, and other material quality etc. have been tested in the lab. A big lab and quality test equipment's are being used for STIUEIP/ADB projects implemented under Birgunj SMC. Water treatment plant and waste management plant have been established in Birgunj SMC.

The details of the progress in line with the assigned task corresponding with the sub-activities under this output as mentioned on the ASIP has been presented in the following table -

Sub-Activities	Tasks	Progress Achieved	Remarks
<b>Activity 6.1: Improve QA of local infrastructure</b>			
6.1.2 Operationalize non-functional quality labs	Implement action plans for operationalizing non-functional quality labs	New equipment's have been installed/set up to make the functional quality lab in the municipality.	
6.1.3 Capacity development for quality lab staff	Contract trainers/consultant	1 technical and 1 assistant staffs are qualified and trained for quality check and quality performance through lab.	

6.1.4 Support for quality assurance of local infrastructure	Undertake independent quality assurance reviews of community infrastructure projects	More than 50% of the implemented projects has been reviewed during the FY 2014/15 and provided necessary technical feedback, suggestions and recommendation to raise the quality and maintain the standard. For e.g. 15 no. of engineers and JE got training on national building code.	
<b>Activity 6.2: Provide technical backstopping to Municipality</b>			
6.2.1 Provide technical backstopping to VDCs to improve quality of local infrastructure	Procure consultants to recommend approach	The ward level secretaries, assistant staffs, planning staffs, social section staffs, LSP, SM, other technical staffs are received technical backstopping got improve the quality of local infrastructures.	
	Hold workshop to agree approach to improved quality of local infrastructure		
	Implement short-term recommendations		
<b>Activity 6.5: Strengthen and improve local management of vital event registration and social security system</b>			
6.5.1 Support to strengthen vital event registration and social security wing of LBs	Assess capacity development needs of MoFALD's VERSS Section	Regular orientation and backstopping as well as facilitation supports are being provided to VERSS wing to strengthen their capacity. Accordingly a functional VERSS wing is in place with capacity development plan.	
	Draft 2-year capacity development plan for VERSS		
	IEC Materials airing and transmission		
	MIS Regional Training		
	national representative Vital event registration survey		
	Implement capacity development plan for VERSS		
	Prepare an IT plan to implement the VER software		
Hire an IT firm/individual consultants (2 programmers)to upgrade VER software, support and maintenance			
<b>Activity 6.6: Undertake vital registration awareness campaign</b>			
6.6.1 Organize training on vital event registration for LBs staff	Design training materials for vital registration	77 numbers of municipal staffs got trained on vital event registration in this F.Y. The VERSS status shows that total 3533 birth registration (below 5 years) made, marriage registration 1851 , death 1175, divorce 5 etc. made in this fiscal year.	
	Contract trainers		
	Continue programs in amargadi and bhimdatta		
	Organize training sessions		
<b>Activity 6.9: Improve grievance mechanism</b>			

<p>6.9.2 Establish local linkage to District Supervision and Monitoring Committee for complaints that cannot be resolved locally</p>	<p>Inform DSMCs, VSMCs and MSMCs of procedures for appeal and referral for local grievances</p>	<p>The MSMCs members were oriented on their roles and responsibilities and make aware on the grievance handling mechanism. The grievances handling is made smoothly; its reporting and recording as well as processing are done on time. And local linkage has been established with DSMC for those complaints that can't be resolved at municipal level.</p>	
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The data of the beneficiaries of social security is updated in every quarter and reported to RCU/MoFald as well as uploaded on municipal website and WBRs. The total beneficiaries of social security is 2845; out of them, senior citizen-861, Dalit-107, single women-1788 existed. The heavy equipment such as : fire brigade, tractor, brooming machine, pulling/hooking machines are newly purchased in municipality to provide the massive public services on time.

The total number of implemented projects is 215 in this fiscal year. Total project budget is NRs. 1719,26,712.00; community contribution is NRs.152,76,264.23 and LBs contribution is NRs.1566,50,447.80. The total population is benefited from the whole projects of the municipality is 44,845; out of them, 26697 men and 18148 women; 13326 is DAG and 31519 is NDAG. Grievance mechanism is functional at municipality.



Street electrification in newly added wards, Birgunj



EO inspecting the road/gutter cleaning works...



Weekly road cleaning programme



Community awareness raising and mass media campaign for ODF...



## OUTPUT 7

### STRENGTHENED INTEGRATED PLANNING PROCESS, BUDGETING, MONITORING AND EVALUATION AND COORDINATION AMONGST LOCAL GOVERNANCE ACTORS.

This output is related with the activities of the all service providers involved in local development. The efforts is made during the bottom up planning process by including members of the political parties, line agencies, CAC, WCF, NGOs/ INGOs and civil society organization members in the different steps of the bottom up planning process and project implementation and monitoring steps in this municipality.

The details of the progress in line with the assigned task corresponding with the sub-activities under this output as mentioned on the ASIP has been presented in the following table -

Sub-Activities	Tasks	Progress Achieved	Remarks
<b>Activity 7.1: Review and update periodic plan of LBs</b>			
7.1.3 Review and update periodic plans of municipalities	Support for mainstreaming DRR in selected Municipalities	Birgunj SMC organized 4 days "DRR mainstreams mainstreaming in Local Level Planning workshop" for urban stakeholders with support of Unicef. Accordingly, DRR mainstreaming is being followed up in all development projects. Municipal council held in this fiscal year decided to prepare Municipal level DP plan and allocated NRs. 5 lack as emergency fund as well as establish emergency unit with emergency equipment in the municipality. Additionally, preparation and updating of MPP and mainstream CFLG, EFLG, DRR, GESI are being preceded ahead fastly.	
	MPP development		
	Capacity building for National stakeholders		
	Support to review and update MPP to mainstream CFLG, EFLG, DRR, children consultation " bal bhela" process.		
<b>Activity 7.2: Improve coordination between local bodies and local service providers</b>			
7.2.2 Develop and implement coordination mechanism among local service providers under the leadership of LBs	Review existing coordination mechanisms at DDC, VDC and municipal levels	Birgunj SMC has been organizing regular meeting with ward secretaries, working staffs and other service providers regarding the necessary coordination among them for joint efforts on different thematic areas.	
7.2.3 Support coordination and linkage between DDCs and line agencies to strengthen, harmonize and align their annual planning processes	Backstop harmonization and alignment of planning among DDCs and district level line agencies	Birgunj SMC organized regular coordination meeting with working agencies, line agencies, UN agencies, non UN agencies, civil societies, I/NGOs, CBO, and their linkage established for bilateral coordination and cooperation as well as joint efforts happening for the sustainability of any projects. It has created the harmonization among line agencies.	
7.3.8 Support CFLG roll-out to new LBs	Orientation to LBs on CFLG(VDC/MUN/DDCs for national roll out	LBs staffs, LSP coordinator, SM, CFLG committee members and political party members were oriented on CFLG programme.	

	Support for CFLG adoption, expansion and declarations	The ground preparation works have been started with Unicef supports for the declaration of CFLG wards in municipality. It is targeted that all the 30 wards of the municipality will be declared as CLFG within coming 3 years. Out of them, 3-4 wards are likely to be declared as CLFG within coming year.	
7.3.11 Localization of cross cutting issues in local planning	Update and formulate (DDMP) District Disaster Risk Management Plan / MDMP (Municipal Disaster Risk Management Plan)	Series of MDRC meeting were organized to develop/update MDMP. Birgunj SMC has started its initiation to develop new MDMP with support of Unicef. It is also planned to organize drill/simulation exercise in Birgunj SMC area by involving all urban stakeholders including DDRC members. The scenario of such drill exercise will be Earthquake and flood/accidental fire that frequently occurs in Birgunj SMC area. The process of making MDPM will be also coordinated by UN agencies, Red Cross.	
<b>Activity 7.3: Mainstream GESI, CFLG and EFLG, disaster management and programme monitoring plans in local periodic and annual plans</b>			
7.3.4 Implement EFLG	Prepare and implement EFLG communication strategy	EFLG is being smoothly implemented in Birgunj SMC. Some best efforts under EFLG are : EFLG committee formed as per the guideline; its meeting is organized time to time; <ul style="list-style-type: none"> <li>EFLG desk formed; focal person identified ;</li> <li>EFLG orientation organized for all staffs of the municipality;</li> <li>DRR (Disaster Risk Reduction) mainstreaming into local level planning workshop organized by Birgunj SMC with support of Unicef; total participants = 200 (M. 125 F. 75)</li> <li>Municipal Hazard map prepared for all 30 wards and designed in GIS mapping system;</li> <li>Earth Quake orientation organized for all staffs members; Building code guideline is prepared and being followed.</li> <li>Structural map design is being implemented since long time and properly followed up in real construction work, its monitoring made by Birgunj SMC;</li> <li>Mass media campaign and social mobilization works are being carried out since last 3 months till date to declare all 30 wards as ODF in Birgunj SMC;</li> <li>Till now, four wards (W.N. 4,7,8,11) are already declared as ODF in last Falgun 2071 and plan to declare all remaining wards by Asadh 2071.</li> <li>ODF triggering orientation organized for all staffs working even wards no. (Participants = 30 wards * 25 = 750)</li> </ul>	
	Develop EFLG manuals and training materials		
	Hold orientations and training for stakeholders		
	Implement EFLG in selected municipalities, Village and Districts		
	Implement EFLG communication strategy		
	Formulate, orient and operationalize EFLG committees from central to local level		
	Monitor and follow up implementation of EFLG activities		
	Strengthen capacity of Environment Management Section		
	EFLG printing, logo designing, coordination meeting conduction at different levels		
	Waste management and environment enhancement support in Devghat		
7.3.5. Prepare GIS based disaster vulnerability maps and develop plans to	Develop methodology for preparing disaster vulnerability maps	The GIS section of Birgunj SMC is quite active and prepared the hazard and vulnerability map of each and every wards, settlement and such maps are being used in annual and periodic municipal	
	Collect data needed for disaster vulnerability mapping		

address vulnerability.	Process GIS-based disaster vulnerability maps	planning. Accordingly disaster vulnerability considerations are integrated into Resource Mobilisation and Management Operation Guidelines.	
	Provide LBs with disaster vulnerability maps		
	Integrate disaster vulnerability considerations into LB planning processes		
7.3.7 Integrate population dynamics in local level planning and budgeting processes	Integrate population dynamics and its inter-linkages with the needs of young people, sexual and reproductive health services (including family planning), gender equality and poverty reduction in local level plans and planning/budgeting processes	Birgunj SMC has started the use of disintegrated data of social and technical information and Population dynamics issues/concerns into Municipal Periodic Development and Annual Plans preparation and budgeting.	
7.3.8 Support CFLG roll-out to new LBs	Orientation to LBs on CFLG(VDC/MUN/DDCs for national roll out	CFLG orientation programmes have been organized for programme staffs and supporting staffs in Birgunj SMC with Unicef supports and LGCDP supports as well as municipality own resources ( CFLG orientation, Child clubs strengthening workshop organized by Birgunj SMC , 42 child club members participated)• EFLG committee formed in last fiscal year 2070/71 and being organized its meeting regularly; • CFLG committee formed separately at ward level also. Till now, 14 CFLG committee formed in ward level and planning to formed in all wards soon; • CFLG orientation and training organized in fourteen (14) wards; total participants = 303 (M.- 132 F.-106 , children (boys – 28, girls-34); • Further planning is being made to organize such CFLG orientation/training in rest of the wards; • CFLG desk/focal person identified and established. • Balbhela organized; orientation made 2 times; • 30 child clubs ( one child club formed in all wards); 1 child club network formed and it is fully functional; • Child fund has been also established in all newly added 11 wards;	
	Support for CFLG adoption, expansion and declarations		
	Support for child protection interventions in minimum 8 selected Municipalities		
	CFLG communication and IEC support		
	Capacity building of CFLG institutions and stakeholders		
	Review of CFLG, Balbhela with VDCs, SM		
7.3.10 Support for child protection interventions	Introduce interventions in 8 Municipalities including child labor programme	Unicef provided orientation programme to Birgunj municipal staffs about child protection issues and intervenes, child rights...	
7.3.11 Localization of cross cutting issues in local planning	GESI Policy Review , update and printing	• GESI meeting organized regularly once in a month; • GRB committee not formed but process initiated to form soon; • GBV desk/focal staff identified but still to	
	GESI TOT to Regional LGCDP's personnel, UGEs and DGEs at six regional level		

	Integrate adapted GESI policy/strategy/GRB into Social Mobilisation Guidelines	<p>formalized by letter;</p> <ul style="list-style-type: none"> <li>• GESI orientation and training organized in fifteen wards; (total participants = 450; 250 M, 200 F);</li> <li>• NRs. 1.5 lakh GESI budget is demanded from social development Section, Birgunj SMC for the fiscal year : 2072/73)</li> <li>• GESI policy is fully followed up in budget allocation of running fiscal year as well as demands collection of projects from WCF/CAC, ward level programme planning workshop for upcoming fiscal year : 2072/73; policy followed such as : <ul style="list-style-type: none"> <li>- 10% for children</li> <li>- 15% for women</li> <li>- 20% for OBC, DAG...etc.. in budget allocation &amp; utilization...</li> </ul> </li> </ul> <p>GESI policy followed up smoothly even in all activities (both social, physical and financial) carried out by Birgunj SMC..</p>	
	Conduct multihazard risk assessment and DRR incorporation into local plan through orientation and training and support to LGCDP structures	Risk assessment completed in 19 old wards of the municipality and planned to do such assessment in other 11 newly added VDCs. On the basis of such risk assessment, a comprehensive disaster risk reduction plan will be prepared and implemented in all wards accordingly.	
	Update and formulate (DDMP) District Disaster Risk Management Plan	with Unicef, Red Cross support, Birgunj SMC has started initiations to prepare Municipal Disaster Management Plan (MDMP);	
7.3.13 Increase climate and natural shock resilience of vulnerable communities, including women and girls	Formation/strengthening of LDRM committee (committee)	The hazard mapping and risk analysis work has been done in municipality areas. Municipal staffs are oriented about Disaster management, DRR, climate change-its impact-climate change adaptation issues...	
	Provide CBDRM training/orientation to VDC/LDRM members, working group and community representatives, school teacher and students.		
	Prepositioning of emergency equipment at VDC		
	Printing and distribution of IEC materials and displaying hoarding boards.		
	Relief support to disaster affected families(HH)		
	Rehabilitation support to disaster affected families (HH)		
<b>Activity 7.4: Provide support to local annual planning processes</b>			
7.4.4 Support local government to implement gender responsive budget at district level in DDCs and Municipalities and line agencies	Provide DDCs, municipalities and local line agencies with guidance on gender responsive budgeting	Gender responsive budge orientation programme was organized in Birgunj SMC for all programme staffs. Additionally, an orientation program was also organized by LDTA and provided necessary knowledge to the municipal staffs and partners agencies, LSP members regarding gender responsive budget preparation. RCU personnel backstopping for gender responsive budgeting in municipality. In this fiscal year, Birgunj SMC has allocated more than 15% of its total budget especially for women, about 15% budget for Children and 15 % for other , DAGs,dalit and Janjati, poors.	
	Provide training in gender responsive budgeting		
	Backstop DDCs, municipalities and local line agencies in drawing up gender responsive budgets		

**Activity 7.6: Strengthen monitoring and reporting systems at local levels**

7.6.3. Introduce web-based reporting system in all DDCs and municipalities	Conduct need assessment, install equipment.	Desktop sever computer, printers, laptop, solar system were provided to municipality and such equipment supports for IT works effectively. Its direct impact goes on WBRS timely reporting and other reporting and communications, E-governance effective etc.	
7.6.4. Review, refine and introduce results-based monitoring systems in LBs	Conduct training to LBs staffs	Programme staffs, LSP, SM, municipal staffs are well oriented about RBM and its reporting is being made on time effectively.	

Birgunj SMC has already prepared the periodic plan which as old and it needs to be reviewed and revised as per the need of present demand and expanded areas of the municipality. 3 days local level planning training was organized in every wards of the municipality. the prioritizing of the projects is done from wards/settlement and each and every stakeholders are actively involved in bottom up planning process. The integrated participatory planning process organized in municipality in coordination with all local governance actors. 35% budget is allocated and spent on target group. The Municipality has initiated full efforts to mainstream the cross cutting issues like CFLG, GESI and EFLG in local level planning and programme implementation.. DRR mainstreaming in Local Level planning workshop is organized, by Birgunj SMC with support of Unicef, for the all urban stakeholders.



EO add addressing training objectives and UGE taking sessions during “ DRR mainstreaming in Local Level Planning training” organized by Birgunj SMC with Unicef support.

Review meeting organized about LLP trainig in DDC with active participation of LDO, UGE and Regional colleagues...



### 3 . KEY ISSUES FACED

#### I. ISSUES RELATED TO LBs / LBs COORDINATION AND COMMUNICATION:

- Due to long absenteeism of local elected body, very difficult to harmonize the overall programme throughout the municipality and well convincing among political parties/ representatives;
- No functional information/communication center established;
- Still, section people think LGCDP as separate project/ challenge of ownership
- Less effort provided from sectional people towards MCPM
- Difficult to know proper information about the current status of financial, revenue amount as such sectional people don't feel importance to share such information for reporting...
- Less capacity of the staffs / need to sharpen and capacitate as per latest technology and demand...

II. **POLITICAL PRESSURE-** Unnecessary political pressure has been exerted by the local political party leaders during project selection and formation of the user's committee (UCs)/ tendering /auctions etc. for the programme implementation. It is found that many vested interests of the local political parties exist in UC formation.

#### III. PROGRAMME AND POLICY RELATED :

- Political pressure- user's committee formation, LSP selection, SM recruitment, different working committee formation etc.
- Over burden of work against limited capacitated human resources in municipality; over staffing who needs to capacitate to get the work done efficiently and effectively
- More demand ( of LIP, SIP and other financial supports) from CAC, WCF but very limited resources to fulfill the needs of all at the same time; delayed in fund transfer, of 11 newly VDCs, from DDC to municipality; for this reason, the CAC, WCF and other programme budget is not released to the beneficiaries on time;
- minimal internal revenue and problem of matching fund from municipality to STIUEIP/ADB project;; challenge raised during merging of 9 WCFs into 1 WCF in newly added VDCs as high level conflict among WCF members are being raised;
- More demand for CAC formation even in same wards ;
- Delayed in release of fukuwa letter from ministry;
- More capacity building programs is required to sharpen the capacity of LB staffs.
- **MCPM** - Birgunj SMC has been continually failing on MCPM evaluation since last two fiscal year (2069/70-2070-71). As a result of this MCPM marking, the central budget for this municipality has been cut down up to 20% (in minus) and the municipality is not getting additional grants for their local development. Due to lacking on some key indicators related with the internal revenue, expenditure and financial management governed by the local bodies, Birgunj SMC is failing on PM evaluation. In FY 2069/70, it ranked to 57<sup>th</sup> position by failing on PM with deducting 20 % grants to be provided for Municipality. The root cause is that no any seriousness is concerned among municipal staffs about MCPM and there no focal desk/focal person for MCPM.
- **BIG GAP BETWEEN DEMAND AND SUPPLY**-The local level planning process shows that there is wide gap between demand and supply. The number of projects demand by the citizens is found very high as compare of the available funds which allow approving the limited number of the demands. *For instant, WCF demanded 468 projects in last planning process as conducted during FY 2071/072 and hardly 100 projects were accepted for implementation/as passed by municipal council.* The phenomena are being retreated year by year.....

- **SOCIAL MOBILIZATION**-Salary, benefits and leave of the social mobilizer is currently provided directly from Municipality to SM bank account while SM coordinator are mobilized under respective LSPs. This provision has made the LSPs difficult to mobilize the SM working under LSPs.

**IV. OVER STAFFING/ INTERNAL REVENUE:** There are around 650 internally permanent staffs working in this municipality; out of which around 300 staffs are assigned for sanitation (as sweeper, naike ). Internal review is not enough for sustaining such over staffs. Every year internal budget is deficit to sustain such staffs in the municipality. I.e. one crore is required for one month salary of all staffs in this municipality and whole year internal revenue amount is just sufficient for the salary then where the money for local development from internal revenue/source is.

**V. CAC AND WCF LEVEL:**

- No any CAC has graduated so far as most of them falls under 3-4 scale of spider web report;
- More demands come from CAC members for LIP and SIP;
- Difficult to institutionalize and regular meeting of WCF (basically in newly added VDCs due to political gambling);
- Delayed in disbursement of CAC, WCF operation cost/budget from the office account; delayed in fund release from DDC to municipality especially for newly added 11 VDCs.

**VI. FINANCIAL DISBURSMENT**

- Very slow and lingering process in financial disbursement of programme budget from office account to the targeted beneficiaries;
- Delayed in sending fukuwa letter from central level to municipality level;
- Delayed in release of Social security allowance from office account to user's personal account;

**VII. REPORTING (RBM, TRIMESTER REPORT) AND INTERPERSONAL COMMUNICATIONS :**

- Need to train local staff, reporting staffs on RBM and quarterly/annual reporting; as practice, only sectoral report like as : account, and project/planning section prepare their quarter report and sent to central level. Other Sectional report is not in practice to prepare on quarter basis.
- Still needs to train other staffs to report on WBRS and quarterly, annual report. Official telephone/mobile is required for effective programme implementation and communication;

## 4. WAY FORWARD AND SUGGESTIONS

The following suggestions are provided to make the program more effective in the current FY 2015/16-

- Collective effort from all GOs, I/NGOs, UN agencies, local people and civil societies required to make the '**GREATER BIRGUNJ CITY**'. Users' contribution is required...
- Regular review meeting should be made on quarter wise with mobilization of all section heads;
- OD/ToR of each staff and section/sub-sections needs to be prepared and worked accordingly;
- Exposure visit of technical and non-technical staffs, ward secretary required;
- Regular follow up and monthly staff meeting and strategic meeting is required... ;
- Every staff of the municipality has to take own(ownership feelings towards municipality) the municipality as own work and work with trust...
- Needed to prepare Municipal Disaster Risk Management Plan, Urban Periodic plan, Land use Plan, with coordination of all functionaries of Birgunj SMC;
- Need to regular coordination for fund release from DDC to municipality for newly added VDCs;
- To reduce wide gap between demands and supply in bottom up planning process, the resource based local planning should be implemented. In this regards, the total fund should be defined and shared among all stakeholders during

level planning meeting/workshops so that the citizen can formulate their plan on the basis of the available budget ceiling.

- To enhance the social mobilization process, an arrangement of fortnightly meeting with LSP coordinator should be organized (in both municipal office and LSP office regularly at every fortnightly) to review the progress of the earlier month and to set the action plan of the upcoming month. Moreover, bi-monthly cluster meeting with respective SM and CAC coordinators should be organized to expedite the social mobilization process throughout the municipality areas.
- Regarding the MCPM score, the action plan of the MCPM activities throughout the year with clear cut responsibilities/focal desk responsibilities and deadline will be displayed in each section and specified the responsible person of the section of the municipality (including ward office). In addition, one focal desk/person should be assigned especially to review the progress periodically and accelerate the MCPM activities. Moreover, the MCPM activities should be tie up with the indicators of the performance contract as made by EO with the MoFALD in last year.

**आ. यस आ.ब. मा स्थानीय निकायबाट भएको अनुकरणीय र प्रशंसनीय कुनै कार्य छुन् भने त्यसको विवरणः**

## **ODF (OPEN DEFECATION FREE) ANNOUNCEMENT IN BIRGUNJ SUB-METROPOLITAN CITY ON 2<sup>ND</sup> FALGUN 2071 (14<sup>TH</sup> FEBRUARY 2015)**

With the full participation of local communities, civil societies, government and non-government agencies, I/NGOs, UN agencies, political representatives, school students, media and CBOs of Birgunj Sub-Metropolitan city, the Massive Campaign of ODF got successfully when the City Announced the four wards (4,7,8,11) as ODF in Birgunj Metropolitan City. Around 1300 people, students, women, WCF/CAC members, officials, civilians etc. gathered this ODF announcement with theme of development with celebration. Chief Guest and honorable former Prime Minister Mr. Madhav Kumar Nepal opened this ceremony where our executive officer, Mr. Bishnu Prasad Koirala briefed the overall objectives, efforts and progress of ODF and its celebration announcement. Other guests were represented from different government agencies, I/NGOs, political parties, media etc.

The celebration were started with rally from different school students, women groups, child clubs etc. gathered into assembly at Maisthan , Birgunj.

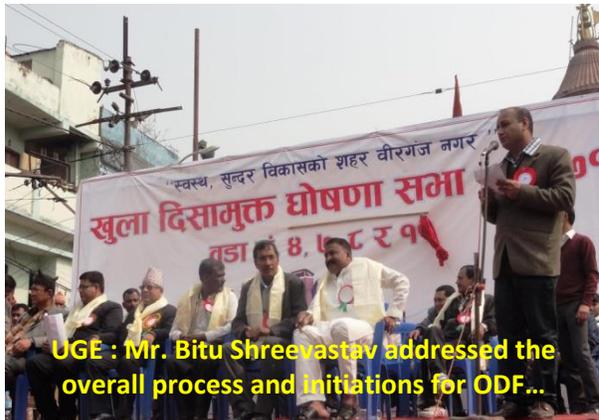


**Executive Officer, Mr. Bishnu Pd. Koirala jointly with Chief Guest (former Prime Minister) Mr. Madhava Nepal enagurated ODF announcement in Birgunj**



**EO: Mr. Bishnu Pd. Koirala Welcoming event and sharing objectives**

**Appreciative award given to ward secretary jointly by Mr. Madhav Nepal**



UGE : Mr. Bitu Shreevastav addressed the overall process and initiations for ODF...

Urban Governance Expert (UGE), Mr. Bitu Shreevastav, briefed on the whole process, preparedness of ODF including mass media campaign, which is going on massively since last month in all community, settlement, door to door, empowering people about the importance of toilet and construction of new toilet at every household with people’s own costs. We would like to thank all stakeholders who continuously supporting this whole ODF campaign. ***This campaign is being getting succeeded with keeping following some principles:***

- Toilet construction with zero cost intervention (no any external financial supports);
- All stakeholders’ joint supports provided for this ODF campaign;
- Development with Celebrations;

The mass media campaign is being initiated with mobile campaigning (i.e. vehicle with ODF songs, slogan in local language) at door to door starting every day since morning @ 5 am to evening @ 10 pm even with live movie showing (i.e. Sugandhapur-Durgandhapur , directed by Madan Krishna and Haribansh). And rapid result is being observed as local people started to collect/deposit money themselves on spot for constructing their toilets. We would like to thank whole staffs, team of Birgunj SMC, NGO (BIJAM) which is very actively supporting the whole campaign, UN agencies (UNICEF, UN Habitat) for their financial supports, M-WASH CC, D-WASH CC, Ward-WASH CC for their rapid coordination and technical supports.



Er. Mr. Sunil Karna briefed the whole scenario of for ODF...

Mr. Sunil Karna, from WASH secretariat, Birgunj SMC briefed the whole process and methodology of ODF campaign.

At last but not the least, this is the first initiations of announcing ODF for four wards and Birgunj SMC is committed and mobilized all joint efforts (with all agencies and sectoral, local, civilians, political, Government and I/NGOs, UN) to announce ODF to all remaining wards by 26<sup>th</sup> Asadh 2071. As per the strategically policy of Government of Nepal to declare ODF (Open Defecation Free) by 2017 A.D., Birgunj Sub-Metropolitan City has triggered the massive effort for the preparation/preparatory works through mass media campaign. The Mass media campaign with mobile campaigning has been started since 26<sup>th</sup> January 2015 throughout the

city including all 30 wards in Birgunj Sub-metropolitan city areas.

Birgunj SMC heartily welcomes and requests all stakeholders to have their moral and logistic supports, together joint their hands to achieve this motto of all wards ODF announcement.



Mobile vehicles intensively moved for ODF mass campaign throughout the Birgunj Sub-Metropolitan City areas.



Community people joined their hands for ODF announcement



- खुल्ला दिसा मुक्त अभियानमा स्थानीय कलाकारहरुको परिचालन गरि मनोरंजन तथा सरसफाई सम्बन्धी सन्देश प्रवाह गर्ने

## कार्यक्रम संचालन :

कार्यक्रम निर्धारित समय १ बजे राष्ट्रिय गानबाट सुरु गरिएको थियो । जिल्ला खानेपानी तथा सरसफाई डिभिजन कार्यालय पर्साका डिभिजन प्रमुख श्री जक्की अहमद अंसारी ज्यूले विश्व पानी दिवसको बारेमा संक्षिप्त जानकारी गराउनु भएको थियो । उहाँले जीवनमा पानीको महत्व सबै स्थानमा हुने र पानीको प्रयोग विधि बारेमा छोटो जानकारी गराउनु भएको थियो । जिल्ला विकास समिति पर्साका स्थानिय विकास अधिकारी तथा जिल्ला खानेपानी, सरसफाई तथा स्वच्छता समन्वय समितिका अध्यक्ष श्री गुरु प्रसाद सुवेदी ज्यूले पर्सा जिल्लाको सरसफाईको स्थिती र भैरहेको प्रयास तथा त्यसमा नागरिकहरुको भूमिकाका बारेमा जानकारी गराउनु भएको थियो ।

सांस्कृतिक कार्यक्रम भएकोले स्थानीय कलाकारहरुबाट गित संगित को प्रस्तुती गरिएको थियो । जसको लागि स्थानीय कलाकारहरु सुनील पण्डित, विजय पाण्डे, नीतु नीगम, अशोक प्रधान आदि कलाकारहरुले जम्मा १५ वटा गीतहरु प्रस्तुत गरेका थिए जसमध्ये १० वटा चर्चित गीतहरुको भाकामा सरसफाई सम्बन्धी गीतहरु प्रस्तुत गरिएका थिए भने ५ वटा मनोरंजनात्मक गीतहरु रहेका थिए । कलाकारहरुले गितमात्र गायन उनीहरुबाट उपस्थित जनमानसमा सरसफाईका सन्देश समेत दिएका थिए । स्थानिय कलाकारहरुलाई आफ्नै घर आंगनमा पाउदा स्थानियहरु निकै उत्साहित देखिन्थे तथा विभिन्न संघ संस्थाका पदाधिकारी/प्रतिनिधीहरुको उपस्थितीले बाक्लै थियो । कार्यक्रमको विचविचमा उदघोषकले सरसफाई सम्बन्धी विभिन्न नारा तथा सजिलो चर्पीको बारेमा गराउने जानकारीहरु पनि निकै महत्वपूर्ण रहेको थियो । साथै कार्यक्रम स्थलमा सजिलो चर्पी उत्पादकले राखेको स्टल तथा सजिलो चर्पी सम्बन्धी पर्चा पम्पलेटको वितरणले सर्वसाधारणको ध्यान चर्पी निर्माणको लागि उत्प्रेरित गरि रहेको थियो । विश्व पानी दिवसको अवसरमा चर्पी उत्पादकले रु. २५०० मा पाउने सजिलो चर्पीमा २०० छुट दिई २३०० मा उपलब्ध गराउने घोषणका कारण स्टलमा राखिएको ३ वटै सजिलो चर्पी विक्री भएको थियो । साथै धेरैलै किन्ने ईच्छा व्यक्त समेत गरेका थिए । यसरी कार्यक्रम ५ बजे समापन गर्ने कार्यक्रम नागरिकहरुको उत्साहको कारणले ६ बजे मात्र समापन गरिएको थियो ।

कार्यक्रममा नेपाल रेडक्रस सोसाइटीका सामाजिक परिचालक, बीउनपाका सामाजिक परिचालक तथा विभिन्न संघ, संस्थाले आआफनो तर्फबाट सहयोग गर्नु भएको थियो । साथै कार्यक्रमको संचालन लक्ष्मी नेपालले गर्नु भएको थियो । कार्यक्रममा स्थानीय पत्रकारहरुको पनि बाक्लै उपस्थिति रहेको थियो ।

## कार्यक्रमको उपलब्धी

- पानीको महत्वको बारेमा ८०० जनाले जानकारी पाए

- पर्सा जिल्लामा संचालित खुल्ला दिसा मुक्त अभियानमा नागरिकहरुको सहभागिता ८०० जनाको सहभागीता रहयो । कार्यक्रम स्थलबाटै ३ थान चर्पी विक्रि भयो ।
- चर्पीको नियमित प्रयोग र चर्पी निर्माण गर्नु पर्छ भन्ने जनकारी ८०० जनामा भयो ।

## निष्कर्ष

नेपालमा तथा विश्वमा पानीको महत्व र त्यसको नियमित प्रयोगको विषयमा चर्चा चल्दै आएको छ । यसै सन्दर्भमा पर्सा जिल्लाले आयोजना गरेको विश्व खाने पानी दिवसको कार्यक्रम उपलब्धीमुलक रहेको छ । कार्यक्रमको व्यवस्थापन देखि कार्यक्रमको उद्देश्य समेत पुरा भएको देखिन्छ । कार्यक्रमलाई सफल बनाउनका लागि सरसफाई बजारीकरण विस्तार कार्यक्रम नेपाल, जिल्ला विकास समिति, नेपाल रेडक्रस सोसाइटी, एवाइसि, बीरगंज उपमहानगरपालिका, जिल्ला खानेपानी तथा सरसफाई डिभिजन कार्यालय पर्सा तथा सामाजिक परिचालक, नागरीक सचेताना केन्द्र, वडा नागरीक मंच सबैको उत्तिकै महत्वपूर्ण भुमिका रहेको छ । अन्तमा कार्यक्रम सफल बनाउन सहयोग गर्ने दातृ निकायलाई धन्यवाद छ ।

## अनुसूचीमा समेटनु पर्ने विषयहरू: (ANNEXES)

### Annex 1 : बित्तिय अबस्थाको विवरण -

#### Birgunj Sub-Metropolitan City

कार्यक्रम : स्थानीय शासन तथा सामुदायिक विकास कार्यक्रम (LGCDP)

LGCDP तर्फ आ.ब. ०७१/७२ मा उपलब्ध तथा खर्च रकमको विवरण

तलका शिर्षकहरुमध्ये कुनै शिर्षक छुटेको भए कार्यालयलाई प्राप्त अख्तियारी अनुसार थप गर्नुपर्नेछ ।

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क्र.स.	क्रियाकलाप विवरण	बजेट रकम			कैफियत
		बजेट बिनियोजन रु.	बजेट खर्च रु.	फ्रिज बजेट रु.	
१	सामाजिक परिचालन				
क	सामाजिक परिचालक को जीवन निर्वाह भत्ता (चाडबाड खर्च सहित)	2,250,000.00	2,250,000.00	-	for 19 old wards SM; including 2000/- additional for 3 months.
ख	सामाजिक परिचालक को दैनिक तथा भ्रमण भत्ता र अन्य खर्च	-		-	
ग	सामाजिक परिचालकको क्षमता विकास संचालन खर्च	95,000.00	94,889.49	110.51	

घ	वडा नागरिक मंच संचालन खर्च	79,500.00	79,500.00	-	57000 initially received for 19 WCF + 22500 increased amount (@ 750 for 30 WCF)
ड.	नागरिक सचेतना केन्द्र संचालन अनुदान	570,000.00	570,000.00	-	570000 initially received for 19 CAC (@ 30000 for 19 CAC)
च	स्थानीय सेवा प्रदायक छनौट लागत खर्च	40,000.00	40,000.00	-	
छ	स्थानीय सेवा प्रदायक सेवा परामर्श खर्च	339,000.00	339,000.00	-	3 LSP @ 1,13,000 each for 4 months
ज	सामाजिक परिचालन अनुगमन अनुदान	70,000.00	-	70,000.00	
२	हाईब्रिड सोलार स्थापना अनुदान	250,000.00	248,999.99	1,000.01	
३	डेस्कटप सभर, प्रिन्टर, नेटवर्क सामग्री खरिद	300,000.00	273,799.00	26,201.00	
४	सामुदायिक मेलमिलाप कार्यक्रम वापत	-	-	-	NA
५	नागरिक सचेतना केन्द्रक लागि जीविकोपार्जन र अन्य आय आर्जन कार्यक्रम अनुदान (LIP)	1,600,000.00	1,600,000.00	-	for 16 CAC @ one lakh each
६	नागरिक सचेतना केन्द्रबाट माग भइ आएको ससाना पूर्वाधार निर्माण अनुदान (SIP)	6,930,000.00	6,930,000.00	-	22 CAC @ 3.15 lakh each
७	आन्तरिक लेखा परिक्षण शाखाको सुदृढीकरण	-	-	-	
८	बालमैत्री स्थानीय शासन अभिमुखीकरण तालिम वापत	37,600.00	37,600.00	-	
९	गत आ.ब.मा अधुरो रहेका SPMP का आयोजना संचालन गर्न अनुदान रकम	-	-	-	
१०	लैंगिक उत्तरदायी समिति माफत लैंगिक लेखाजोखा तथा बजेट कोडिंग वापत	-	-	-	
११	राजस्व परिचालन प्रणालीको स्थापना र सुदृढीकरण अनुदान	-	-	-	
१२	राजस्व शाखा को संस्थागत क्षमता अभिवृद्धि	100,000.00	84,750.00	15,250.00	
१३	आबधिक जिल्ला विकास योजना	-	-	-	

१६	बातावरणमैत्री कार्यक्रम (EFLG_Plantation on Nagwa Pond)	500,000.00	447,444.00	52,556.00	
१७	एकीकृत सम्पत्ति कर	-		-	
१८	स्थानीय विकास कोष कार्यक्रम	-		-	
१९	नगर यातायात गुरु योजना वापत	500,000.00	-	500,000.00	due to delayed in hiring consultant and technical problem
२०	आन्तरिक आयको लगत संकलन वापत			-	
२१	विपत व्यवस्थापन कार्यक्रम वापत			-	
२२	सुचनाको हक सम्बन्धि अभिमुखीकरण			-	
२३	सहायक कर्मचारीको वित्त व्यवस्थापन तालिम	-		-	
२४	सूचना प्रविधि स्वयंसेवक जिवन निर्वाह भत्ता	325,000.00	325,000.00	-	
२५	UCPA Logistic (यही शिर्षकमा रकम प्राप्त नभएको भए खर्च भएको रकम राख्ने)	30,000.00	30,000.00	-	for 30 CAC; @ 1000/- per CAC
२६	yk ePsf uf=lj=;=sf ;f=k= sf tna afkt	375,333.32	375,333.32	-	lh=lj=;= af6 lgsf;f l9nf] ePsf] kl5 lgsf;f x'g] u/L tna ljt/Of ul/Psf] .
२७	cGo vr{ -Surplus Amount)	107,166.68	107,157.68	9.00	
<b>जम्मा</b>		<b>14,498,600.00</b>	<b>13,833,473.48</b>	<b>665,126.52</b>	
आ.					
क्र.सं.	क्रियाकलाप विवरण	बजेट रकम			कैफियत
		बजेट बिनियोजन रु.	बजेट खर्च रु.	फ्रिज बजेट रु.	
१	ल्यापटप खरिद	200,000.00	198,070.00	1,930.00	
२	मोटरसाईकल खरिद अनुदान	180,000.00	179,900.00	100.00	
३	ल्याब भवन निर्माण वापत	-	-	-	
४	भूकम्प राहत अनुदान	-	-	-	
	जम्मा	380,000.00	377,970.00	2,030.00	
<b>DDC budget transferred to 11 newly added VDCs' WCF and CAC through Birgunj SMC</b>					

1	WCF operational costs	302,500.00	302,500.00	-	DDC Parsa has transferred only 6,32,500 as programme costs.
2	CAC operational costs	330,000.00	330,000.00	-	
	<b>Total</b>	<b>632,500.00</b>	<b>632,500.00</b>	-	
	<b>GRAND TOTAL</b>	<b>15,511,100.00</b>	<b>14,843,943.48</b>	<b>667,156.52</b>	

## Annex 2 : . सफलताका कथाहरूः

### गर्भ गर्छु आफु लाई

म एक गरिब दलित जातिको महिला भनेर चिनीने नगिया देवी गोसाई बिरगंज उपमहा नगर पालिका वडा नं. ५ को भगवती टोलमा बस्छु । मैले पढन लेख्न पाएको थिईन । मेरो श्रीमानको नाम रघुनाथ गोसाई हो र मेरो सात वटा छोरा छोरीहरु छत्र । धेरै परिवार भएकोले मलाई परिवार धान्न गाह्रो भएको थियो । मेरो श्रीमान अर्काको साईकल मर्मत पसलमा काम गर्नुहुन्थ्यो र छोराछोरीहरुलाई जसोतसो सरकारी विद्यालयमा पढन पठाएका थियौं । गरिबीको कारणले गर्दा छोरीहरुलाई पढाउनु भन्दा सानै उमेरमा विवाह गरिदियौं । भगवती टोल गरिबी, पिछिडिएका दलित जाती र निकै फोहरी मान्छे बसोबास गर्ने टोल भनेर चिनिन्थ्यो । टोलको नाम लिने बित्तिकै अपमान सहनु पर्दथियो ।



नगिया देवी गोसाई

यसै शिलशिलामा स्थानिय शासन तथा सामुदायीक विकास कार्यक्रम लागु भएपछि म नागरिक सचेतना केन्द्रको संयोजक बन्न पुगे । त्यसपछि समुदायको सामुहिक निर्णयानुसार म नागरिक सचेतना केन्द्रको संयोजक बनेपछि मलाई धेरै कुराको ज्ञान भयो । म संयोजक भएको कारण मलाई विभिन्न संघसंस्था, नगरपालिका र वडाका कार्यक्रमहरुमा आमन्त्रणा गर्न थालियो । पहिले कसैले पनि वस्ता गर्दैनथिए र गरे पनि हेलाको ध्येय राख्दथिए तर आज मलाई टोल छिमेकी विभिन्न संघसंस्थाले ईज्जत साथ सम्मानका साथ हेर्ने गर्दछन् । अहिले हामी प्रत्येक हप्तामा नागरिक सचेतना केन्द्रको बैठक गर्दछौं र विभिन्न समस्याहरुको बारेमा छलफल गर्दछौं । छलफलमा आएका समस्याहरुलाई नपा.कार्यालय र वडा कार्यालयमा पठाउनका लागि ना.स.के.का सदस्यहरुले मलाई नै खोज्दछन् । नासकेको छलफलले गर्दा मलाई धेरै ज्ञान प्राप्त भयो र म टोल विकासका लागि खटीन थाले । यसरी विभिन्न ठाँउमा जाने आउने वातावरण नासकेले गर्दा मलाई चिनिने मौका मिल्यो ।

जब नागरिक सचेतना केन्द्रमा नपा. बाट ीक्ष लागु भएपछि मैले पनि रु. १०,०००। श्रण लिएर आफनो श्रीमानको साईकल मर्मत पसलमा समान थप गरी कारोवार बढाउनमा सहयोग गरे । जस्ले गर्दा आफनो आर्थिक स्थितिमा सुधार हुदै गयो । नागरिक सचेतना केन्द्रमा साप्ताहिक भएको रिफ्लेक्ट कक्षा संचालनमा छलफल गरिएका समसमाहिक विषय वस्तुको प्रभावले कारण शिक्षाको महत्व बुझेर आफना छोराहरुलाई शिक्षामा जोड दिन थाले । फलस्वरुप मेरो छोरा अहिले :बचपभतप्लन च्मउचभकभलतवतष्वभ भएकोछ । पहिले मैले मात्र छोराहरुलाई पढाएको थिए र जब मेरो छोरा :च भएको देखेर भगवती गोसाई टोलका अरु परिवारहरुले पनि आफनो छोराछोरीहरुलाई स्कूलमा नाम लेखाई देऊ भनेर मलाई लिदै स्कूल लाने गर्दछन् ।



बिरगज उप महा नगरपालिकाका कार्यकारी अधिकृत विष्णु कोइराला नागरिक सचेतना केन्द्र १९को अनुगमन गर्दै

पहिले मलाई रघुनाथको श्रीमती भनेर बढी चिन्दथिए भने अहिले मलाई नगिना देवी भनेर चिन्दछन् । मलाई अहिले विभिन्न संघ संस्थाहरुले कार्यक्रममा बोलाउने गर्दछन् र म आफ्नो सदस्यहरुलाई पनि लिएर जाने गर्दछु साथै आफ्नो टोल विकासका लागि र दलितहरुको अधिकारको बारेमा भन्न सक्दछु । आफ्ना कुरा निर्धक भएर राख्न सक्ने परिवर्तन ममा आज आएकोछ ।

यसको जलवन्त उदाहरण म आफ्नो यो सफलताका कथामा प्रस्तुत गर्न चाहन्छु । बिरगज उप महा नगरपालिकाका कार्यकारी अधिकृत विष्णु कोइराला नागरिक सचेतना केन्द्र अनुगमन गर्ने दौरानमा भगवतीटोलको विकास तथा सरसफाईको समस्या राख्ने मौका पाए । नगरपालिकाको सहयोग र नागरिक सचेतना केन्द्रको सकृयतामा भगवती टोलको सरसफाई भएको छ । समाज रुपान्तरणमा मइले खेलेको भूमिकाको कारण म **गर्भ गर्छु आफुलाई** र म जस्तै गोसाई टोलका अरु दिदी बहिनीहरुमा पनि परिवर्तन नहुन्जेल म संघर्ष गरिरहने प्रतिवद्धता व्यक्त गर्दछु ।

हामीलाई सहयोग गर्ने समाज विकास समन्वय समिती र सामाजिक परिचालकलाई धन्यवाद ।

## नागरिक सचेतना केन्द्रले सुखमय जिवन बिताउन सिकायो

पहिलेको अवस्था :-बि.उप.मनपा. वडा नं. १८ को लक्ष्मनावा चमार टोलमा म बस्दछु । मेरो घर एकदम पुरानो खरले घेरेको टाटी बाट बनाएको घरमा कष्टकर जिवन बिताउदथिए । परिवारमा छोरा, बुहारी, श्रीमान नाती नातिनीहरु थिए । मेरो छोराको उमेर २२ वर्ष पुग्दा सम्म कुनै काम थिएन छोरो बेरोजगारी नै थियो । श्रीमानले जुत्ता सिलाउने काम गर्नुहुन्थियो । श्रीमानलाई जुत्ता सिलाई सम्बन्धि राम्रो ज्ञान थियो तर आर्थिक अभाव थियो । श्रीमानको कमाईले परिवार धान्न मुश्किल पर्दथियो । म समुदायमा कुनै पनि कार्यक्रममा सहभगी थिईन । समाज बाट पनि सहयोग मलाई थिएन । दलित र गरिव भएकोले अपहेलना खेप्नु परेको थियो ।



अहिलेको अवस्था :- जब म स्थानिय शासन तथा सामुदायी कार्यक्रम अर्न्तगत नागरिक सचेतना केन्द्रमा आवद्ध भए तब देखी हामी सबै जना हरेक हप्तामा एक दिन छलफलमा भाग लिन थालौं । मैले सचेतना केन्द्रमा भाग लिएर समस्याका अन्तरनिहित सवालहरु बारे सिक्ने मौका पाई र समाजमा संगठीत हुनुपर्छ भन्ने सिकाई पनि भयो जसले गर्दा समस्या पनि सजिलै समाधान हुन्छ भन्ने पाठ सिक्ने मौका पाएँ ।

## सचेतना केन्द्रमार्फत आम्दानीमा बृद्धि.....

“पहिले अरुसंग बोल्ल डराउने हामीजस्ता गरिब तथा विपन्न महिलाहरुको लागि वरदान सावित भएको छ यो सचेतना केन्द्र । वीरगंज उप महानगरपालीकाद्वारा संचालन गरिएको यस स्थानीय शासन तथा सामुदायिक विकास कार्यक्रममा आवद्ध भएपछि हामीलाई बोल्ने तरिकाको बारेमा थाहा पाई यस समुहबाट केहि ऋण लिएर आफ्नो सानो व्यवसाय पनि संचालन गरिरहेको छु जसको कारणले गर्दा मेरो परिवारको आर्थिक विकास पनि भएको छ” भन्छिन वीरगंज उप महानगरपालीका वडा नं. ९ की चम्पादेवी डोम ।

पर्सा जिल्लाको वीरगंज उप महानगरपालीका वडा नं ९ मा संचालित स्थानीय शासन तथा सामुदायिक विकास कार्यक्रम अन्तरगत गठीत सचेतना केन्द्रमा २५ जना सदस्यहरु रहेका छन् । जसमध्ये चम्पादेवी पनि एक हुन् । उनी दलित महिला हुन् । उनको परिवारमा ७ जना सदस्य रहेका छन् । पहिले महिलाहरु घरबाट बाहिर जिस्कन हुदैन भन्ने मान्यता उनीहरुमा रहेको थियो त्यसै मानसिकतामा थिईन चम्पा देवी पनि । उनको परिवारमा श्रीमान् मात्र काम गर्नुहुन्थ्यो । जसको आम्दानीले उनीहरुको परिवारलाई दुई छाक टार्न नै मुस्किल थियो । छोराछोरीलाई पढाउन पनि उनीहरुलाई मुस्किल थियो । उनी भन्छिन मेरो श्रीमान्को कमाईले हाम्रो परिवार पाल्न नै गाह्रो थियो । भएका छोराछोरीहरुलाई पढाउनको लागि पनि ठूला मानिसको मुख ताक्नुपर्ने थियो तर अहिले मेरो परिवारका सदस्यहरुलाई दुई छाक खानको लागि धौ धौ पर्ने अवस्था छैन ।



२ वर्ष अगाडी यस वडामा स्थानीय शासन तथा सामुदायिक विकास कार्यक्रम लागू भएपछि यस वडा अति विपन्न महिलाहरुलाई समावेश गरि सचेतना केन्द्र गठन गरियो जसमा चम्पा देवी पनि आवद्ध भई नियमित बैठकमा सहभागि हुन थालिन् । जहाँ उनले आफ्नो अधिकार बारे जानकारी पाउन थालिन् । बोल्ने तरिकाको बारेमा सिक्न थालिन् जसले गर्दा बाहिर अन्य व्यक्तिहरुसंग बोल्ल डराउने चम्पादेवी अरु व्यक्तिहरुसंग पनि खुलेर कुराहरु गर्न थालिन् । यसै क्रममा कार्यक्रमहरुमा नियमित सहभागि हुने चम्पादेवीले आफुले पनि केहि गर्ने मनसाय बनाउन थालिन् र सचेतना केन्द्रमा पनि उप महानगरपालीकाले पनि महिलाहरुको लागि नै साना वयसाय संचलनमा सहयोग गर्न सस्तो व्याजदरमा रु.एक लाख अनुदान रकम प्रदान गर्‍यो । चम्पादेवीले पनि आफुले ऋण लिएर आफुले जानेको सीप अनुसार व्यवसाय गर्ने निर्णय गरि रु.१५,००० रकमको माग गरिन् । उनी भन्छिन् मैले रु. १५००० ऋण लिई मैले जानेको बाँसको समानहरु बनाएर बेच्न थाले । मैले बाँसको नाङ्गो, टोकरी, पंखा, सुपा आदी बनाएर घुमाएर बेच्ने गरे । राम्रै बिक्री हुन थाल्यो । मैले दैनिक रु.३०० देखी रु. ५०० सम्म आम्दानी गर्न थालेको छु । जसले गर्दा मै पनि मेरो घरमा खर्च चलाउन सक्ने भएको छु ।

उनले आफुले बनाएका सामानहरु हाट बजारमा समेत लगेर बेच्ने गरेकी छिन् । उनले आर्थिक आम्दानी गरि आफ्नो परिवारलाई सहयोग गर्नुको साथै उनीले आफ्नो बोल्ने शैलीमा परिवर्तन गरेकी छिन् । गाउँका भलादमीहरुको अगाडी गएर पनि आफ्नो कुरा राख्न सक्ने भएकी छिन् । महिलाहरुको लागि सीपमुलक काममा सहयोग गर्ने कार्यक्रम नगरपालीकाले संचालन गरेकोमा उनीहरु धेरै खुशी पनि छन् । अन्तमा उनी भन्छिन् हामी महिलाहरु घरबाट बाहिर निस्कने गरेका थिएनौं । तर बाहिर ननिस्की आफ्नो अधिकार को बारेमा थाहा नपाईने साथै केहि गर्ने मौका पनि नपाईने रहेछ । महिलाहरुलाई अगाडी बढाउनको लागि यो कार्यक्रम संचालन गरेकोमा नगरपालीका तथा दिव्य यूवा क्लवलाई धन्यवाद दिन चाहन्छु ।

## सचेतना केन्द्रले बनायो महिलाहरूलाई साक्षर ...

वीरगंज उप महानगरपालीका वडा नं. २१ को सौराहा टोलमा यसै वीरगंज उप महानगरपालीकाद्वारा विगत ४ वर्षदेखि स्थानीय शासन तथा साशन तथा सामुदायिक विकास कार्यक्रम संचालन गरिरहेको छ । जस अन्तरगत अति गरिब महिलाहरूको लागि नागरिक सचेतना केन्द्र स्थापना गरिएको छ जसमा नियमित रुपमा रिफ्लेक्ट कक्षा संचालन भईरहेको छ । वि.सं. २०६८ सालमा गठन गरिएको सो नागरिक सचेतना केन्द्रमा २५ जना महिला सदस्यहरू रहेका छन् ।



नागरिक सचेतना केन्द्र गठन गरिएको समयमा यस समूहका सम्पूर्ण महिलाहरू साक्षर थिएनन् । महिलाहरूलाई शिक्षाको महत्वका बारेमा केहि पनि थाहा थिएन । उनीहरू आफ्नो घरको दैनिकीमा नै व्यवस्त रहने गरेका थिए । उनीहरूले आफ्नो तथा आफ्नो घर र समुदायको सरसफाईको बारेमा पनि केहि थाहा थिएन । नागरिक सचेतना केन्द्रमा हप्ताको एक पटक नियमित रुपमा रिफ्लेक्ट संचालन हुन थाल्यो र महिलाहरू पनि नियमित रुपमा सो रिफ्लेक्ट कक्षामा सहभागी हुन थाले । सो सचेतना केन्द्रमा सहभागी हुने महिलाहरूको लागि साक्षर बनाउन सहयोग गर्नको लागि सचेतना केन्द्रमा महिलाहरूको लागि कपि, पेन वितरण गरियो जसले गर्दा महिलाहरूले अब हौसला पाए र उनीहरू नियमित आई पढ्न र आफ्नो नाम लेख्न सक्न थाले ।

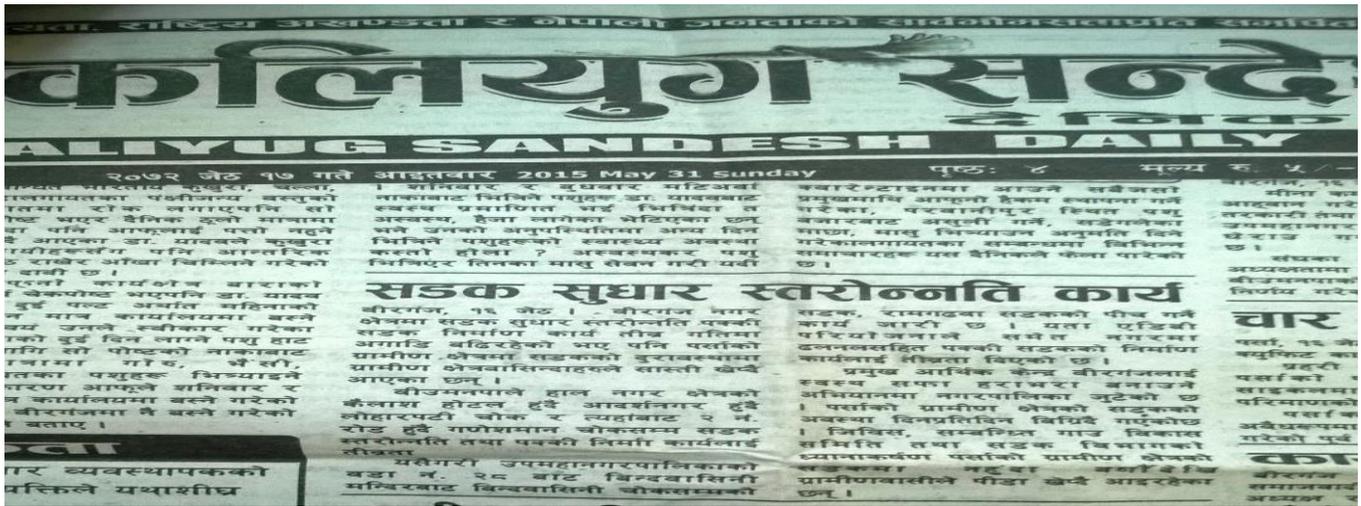
विस्तारै उनीहरू सम्पूर्ण महिलाहरूले आफ्नो नाम लेख्न सक्ने भएका छन् । जसले गर्दा उनीहरूलाई समुदायमा पनि बेग्लै स्थान पाउने बताउछन् । नियमित रुपमा बैठकमा सहभागी भई छलफल मार्फत् उनीहरूले आफ्नो गाउका समस्याहरूलाई योजनामा समेत पार्नको लागि वकालत गर्न थालेका छन् । वीरगंज उप महानगरपालीकाले महिलाहरूको विकासको लागि यो स्थानीय शासन तथा सामुदायिक विकास कार्यक्रम संचालन गरेकोमा धेरै खुशि व्यक्त गर्ने गर्छन् । अहिले यस नागरिक सचेतना केन्द्रमा अबद्ध २५ जना महिलाहरू सबै आफ्नो नाम लेख्न सक्ने भएका छन् । उनीहरू पहिले औठा छाप लगाउँदा आफुलाई तल्लो वर्गको र हेपीएका महशुस गर्ने गर्थे तर अहिले उनीहरू गाउँका अन्य व्यक्तिसरह सहि गर्न सक्दा धेरै गौरवान्वीत हुने गरेका छन् ।

## जीविकोपार्जन कार्यक्रमबाट छेरीको विहे सम्भव भयो .....

वीरगंज उप महानगरपालीकाको वडा नं.९ रामटोल घर भई बसेकी चम्पा देवी डोमिनको ४ छोरीहरूमध्ये जेठी छोरीको विवाह भईसकेको र बाँकी ३ छोरीहरू अहिले पनि अविवाहित छन् । तराईमा कथित दलित भनेर चिनिने चम्पादेवीको आमदानीको स्रोत न्युन भएकोले परिवारको हातमुख जोर्न गाह्रो भइरहेको अवस्थामा यस वडामा २०६८ सालमा स्थानीय शासन तथा सामुदायिक विकास कार्यक्रम लागु भई सचेतना केन्द्र गठन भए पछि उनी सचेतना केन्द्रमा सदस्य भईन । शुरुमा सचेतना केन्द्रमा हुदै गरेको सप्ताहिक छलफल च्भीभ्रूट बाट प्रभावित भई गरीबीका अन्तनिहित कारणहरू पहिल्याई जेनतेन गरी आफ्नो जीविकोपार्जन गर्दै आएकी चम्पाले जिविकोपार्जन कार्यक्रम अन्तर्गत २०७१ कार्तिक महिनामा नागरिक सचेतना केन्द्रबाट रु.१५,०००। ऋण लिई विभिन्न खाले बाँसको सामाग्रीहरू (दउरा, छैटा, पंखा, सुपली, डलीया, टोकरी) बुनेर राम्रो आमदनी गरी आफु लगायत सपरिवारको जीवन निर्वाह गर्दै आएकी छिन । पहिला साहु महाजनबाट चर्को व्याजमा ऋण लिई घरपरिवार चलाउने बाध्यता थियो भने आजभोली आफनै आमदानी बाट उनकै शब्दमा - अब हमरा बेटी सनके वियाह सहज ढंग से होजाई भनेर सन्तुष्टि व्यक्त गर्दछिन ।



Dum community from CAC earning incomes by making bamboo baskets under LIP scheme





LSP को नाम	स्थानिय सेवा प्रदायक संस्थाको संक्षिप्त विवरण
<p><b>lbJo o'jf sNa, k;f{</b></p>	<p>सामाजिक कुरीति, कुस्कार , रूढीवादी परम्परा तथा सामन्ती सोचको विरुद्ध २०४८ सालमा जनसेवक विद्यार्थी समूहको नामबाट स्थापित भएको संस्था परिमार्जित भई २०५० सालमा दिव्य युवा क्लब, विरन्चीबर्वा, पर्साको नामले चिनिएको छ । दिव्य युवा क्लब एक मुनाफा रहित गैर सरकारी सामाजिक संस्था हो । यो संस्थाले युवाहरुको जमातमा सामाजिक सद्भाव, आपसी मेलमिलाप तथा सुमधुर सम्बन्ध स्थापना गरी समुदायको चौतर्फी विकासमा स्थापनाकालदेखि नै संघर्षरत रहेको छ । भेदभाव मुक्त रहित समाजको स्थापना गर्न र सामाजिक, आर्थिक, शैक्षिक, सांस्कृतिक, भौतिक, स्वास्थ्य, वन, कृषि तथा वातावरणको क्षेत्रमा टेवा पुऱ्याई देश विकासको कार्यमा सहयोग पुऱ्याउने उद्देश्यले प्रतिवद्ध युवाहरु द्वारा संचालन गरिएको यो संस्था पर्सा जिल्लाको तराई भु-भागमा देशको प्रमुख प्रवेश द्वार तथा जिल्लाको सदरमुकाम वीरगंज देखि २० कि.मी.दक्षिण र पश्चिममा अस्थित छ । यो संस्था २०५१ सालमा जिल्ला प्रशासन कार्यालय पर्सामा र २०५५ सालमा समाज कल्याण परिषद् काठमाडौंमा आवद्धता पाई हाल सम्म नियमित रुपमा नविकरण तथा वार्षिक साधारण सभा गरी सामुदायिक विकासका लागि विभिन्न रचनात्मक गतिवीधीहरु संचालन गरी महिला, बालबालिका, दलित, एच आई भी संक्रमित तथा प्रभावित, भूमिहिन किसान, रोजगारीका लागि बाहिरीएका व्यक्ति तथा तीनका परिवार र पछाडि परेका वा पारिएका समुदायहरु संग प्रत्यक्ष रुपमा कार्य गर्दै आई रहेको छ ।</p> <p>यो संस्था आङ्गनो स्थापना काल देखि समाजमा पछाडि पारिएका महिला समुदाय बीच रहेर महिला तथा उनीहरुको परिवारलाई आर्थिक तथा सामाजिक रुपमा विकास गर्न बचत तथा ऋण कारोवार मार्फत जिविकोपार्जनका कार्यक्रमहरु संचालन गरिदै आएको छ, यस्तै प्रकारले ति महिलाहरुकै सहभागितामा जिल्ला खानेपानी तथा सरसफाई डिभिजन कार्यालय पर्साको सहयोगमा सामाजिक संस्था जिल्ला समन्वय समिति पर्सा मार्फत यस क्लब द्वारा चर्पी निर्माण गरी स्वच्छ वातावरणको निर्माण कार्यमा नियमित रुपमा सहयोग पुऱ्याउदै आईरहेको छ । युनिसेफ नेपाल र सामाजिक संस्था जिल्ला समन्वय समिति पर्साको सहयोगमा समुदायमा आधारित ४ वटा बाल विकास केन्द्र, महिला शिक्षा, अभिभावक शिक्षा, बाल शिक्षा, किशोरी शिक्षा र वातावरणीय शिक्षा तथा बैकल्पिक विद्यालय जस्ता कार्यक्रमहरु संचालन गर्दै आई रहेको छ । यसै क्रममा २०६० साल देखि एक्सन एड नेपालको सहयोगमा <b>एच आई भी र एडस तथा महिला अधिकारको सवालमा</b> गरिबी निवारणको लागि सामुदायिक स-शक्तिकरण कार्यक्रम पर्सा जिल्लाको ग्रामिण तथा भारतको वोडरसंग जोडिएका ४ वटा गाविसमा संचालन गर्दै आईरहेको छ र त्यस पछि २०६३ सालमा जिल्ला वन कार्यालय पर्साबाट २ महिनाको लागि बांस हस्तकला तालिम (एचकदयय ज्वलमथ ऋचवात त्वबप्लप्लन ) संचालन गरियो र त्यसै वर्ष एक्सन एड नेपाल बाट अर्को आईरीश एड परियोजना <b>(IRISH- AID PROJECT_</b> अन्तर्गत महिला अधिकार तथा एच.आई.भी. र एडस को सवालमा पर्सा जिल्लाको ग्रामिण तथा भारतको वोडरसंग जोडिएका ६ वटा गाविसहरुमा कार्यक्रम संचालन गर्दै आई रहेको छ । २०६४ सालमा जिल्ला वन समन्वय समिति पर्साको सहयोग बाट वीरगंज उपमहानगर पालिकाको वडा नं. १६ मा सहरी क्षेत्र सडक किनारामा वृक्षा रोपण कार्यक्रम संचालन गरियो र २०६५ सालमा वनमा आश्रित वर्गहरुको लागि पैकेज (जिविकोपार्जन) कार्यक्रम वन संग जोडिएका २ वटा गाविसहरुमा संचालन गरियो । यसको साथै त्यहि वर्षमा <b>गर्ब</b> को सहयोगमा बाढीबाट प्रभावित तथा ग्रसित रहेका १० वटा गाविसहरुमा बाढी न्यूनिकरण तथा पुर्व तयारीको लागि एच गरीयो । यसै क्रममा <b>गर्ब /ल्व</b> संगको सहकार्यलाई निरन्तरता दिदै स्थानिय संघ संस्था सबलीकरण तथा महिला तथा बालबालिका संरक्षण भन्ने क्षेत्रमा हालसम्म काम गर्दै आएको छ । यसैगरी ग्रामिण भेगमा रहेका महिलाहरुको शिक्षा प्रति आएका विभिन्न समस्याहरु समाधान गर्न, समुदायमा शिक्षा प्रति रहेको नकारात्मक रुढिवादि परम्परालाई हटाउन र महिला साक्षरता दरमा वृद्धि गर्न शिक्षाको अवसरबाट बंचित रहेका किशोरीहरुको लागि मात्र २०६५ साल देखि <b>दिव्य कन्या माध्यमिक विद्यालय</b> को स्थापना गाविस विरनची बर्वामा गरियो । गत वर्षको एस.एल.सी. ८ जना उर्तिर्ण भएका छन् । हाल सो विद्यालयमा जना छात्राहरु अध्ययन गरिरहेका छन् ।</p> <p>तथा समुदायमा पछाडी पारिएका वर्गहरु , हिंसामा परेका महिला, बालबालिका, एच आई भी संक्रमित तथा प्रभावित व्यक्तिहरु, बेच बिखनमा परेका महिलाहरुको अधिकार सुनिश्चित गर्न क्षमता विकास र श-शक्तिकरण मार्फत समाजमा पुर्नस्थापना गर्न तथा राज्यको मूलप्रवाहीकरणमा ल्याई समाजमा व्याप्त रहेको लान्छना तथा</p>

	<p>भेदभाव हटाई समतामूलक समाजको विकासको लागि नव जिवन पुर्नस्थापना केन्द्र गा. वि. स. लिपनीबिर्ता वार्ड नम्बर ७ मा स्थापना गरिएको छ । अहिले यस संस्थाको आफ्नो २ तल्ले पक्क भवनमा गाविस विरन्चीबर्वामा तालिम केन्द्र, वीरगंजको फुलवारी टोल श्रीपुर तथा काठमान्डौंको बबरमहलमा सम्पर्क कार्यालय स्थापना गरि संचालन गरिरहेका छौं तथा संस्थामा २९ जना कर्मचारी मध्ये १६ जना पुरुष र १३ जना महिला रहेका छन् । यो संस्थाले सन् २००९ को अगष्ट देखि नोभेम्बर सम्म ग्वेष्/इत्क्ष को सहयोगमा पर्सा जिल्लाको १० वटा गा.वि.स.मा द्वन्द्व व्यस्थापन कार्यक्रम अन्तर्गत शान्तिको लागि युवाहरुको समावेशी आवाज सम्बन्धी कार्यक्रम संचालन गरि सफल रुपमा सम्पन्न गरेको छ । हालमा आएर एड्,ब्ल्स् (स्थानिय अधिकार कार्यक्रम) , सक्षम परियोजना ,स्थानिय शासन तथा सामुदायिक विकास कार्यक्रम , उर्जा क्षेत्र सहयोग कार्यक्रम /सुधारिएको चुलो कार्यक्रम र स्थानीय शासन तथा उत्तरदायी संयन्त्र ऍन्डो को सहयोगमा सार्वजनिक सुनुवाई तथा प्रतिवद्धता पालना अनुगमन संचालन मार्फत पर्सा जिल्लाका विभिन्न उमेर समुहका व्यक्ति तथा परिवारहरुलाई विभिन्न क्रियाकलाप मार्फत सेवा पुऱ्याउदै आएको छ । इहायचम गलभवभचकप्तथ भ्लनबिलम को कार्यमा ३ वटा गाविसमा रोजगारको लागि बाहिर गएका व्यक्तिहरुको सर्वेक्षण गर्ने कार्य पुरा गरेको छ । ख्इ ल्भउर्वा को सहयोगा कार्यक्षेत्रमा निर्माण गरेको ६ वटा महिला सहकारी संस्थाका ५४ जना सदस्यहरुलाई व्यवसायिक तरकारी खेती तालिम दिई व्यवसायिक तरकारी खेती गरि वार्षिक रुपमा चालिस हजार देखि साठी हजार सम्म मुनाफ गरिरहेका छन । गाविस विरन्चीबर्वाको सहयोगमा तथा दिव्य युवा क्लबको सहजिकरणमा गा.वि.स विरन्चीबर्वालाई दिशामुक्त घोषण २०७१ साल चैत्र ३० भएको छ । वीरगंज उपमहानगरपालिकाको आर्थिक सहयोगमा वीरगंज उपमहानगरपालिकाको वडा ६, ७, ८, ९, १७, २१, २३, २४, २५ र ३० मा सामाजिक परिचालनको काम मिति २०७१ चैत्र १ गते देखि काम गर्दै आई रहेका छौं। युनिसेफ, नेपालको आर्थिक सहयोगमा पर्सा जिल्लाको गाविस हरिहरपुरबिर्ता, बहुर्वाभाङ्गा र बहुअरीपिडरीमा पुर्ण सरसफाई कार्यक्रम अन्तर्गत दिशामुक्त घोषण गर्ने कार्यक्रम संचालन गरिरहेका छौं ।</p>
<p><b>समाज विकास समन्वय समिति, बिरगज</b></p>	<p>समाज विकास समन्वय समिति पर्सा जिल्लाका थारु समुदायद्वारा गठित एउटा गैर सरकारी संस्था हो । समाजमा विद्यमान् विभिन्न स्रोत, साधन तथा अवसरहरुबाट उपेच्छित तथा उत्पिडीत वर्गहरु खासगरी महिला, बालबालिका र दलित तथा जनजातीहरुको पहुँच विस्तार गर्ने लक्ष्य राखि समाज सेवीहरुको पहलमा वि.सं. २०५८ सालमा जिल्लास्तरको गैरसरकारी संस्थाको रुपमा समाज विकास समन्वय समितिको स्थापना भएको हो । यस संस्थाले पर्सा जिल्लामा आर्थिक तथा सामाजिक रुपले पिछ्छिडिएका र गरीबीको रेखा मुनी रहेको जनजाति, दलित, मधेसी तथा सिमान्तकृत समुदायको पहिचान गरी तिनिहरुको आर्थिक तथा सामाजिक उत्थान गर्नुको साथै क्षमता अभिवृद्धि गर्ने उद्देश्य राखेको छ ।</p> <p>उद्यमशिलता र नमूना कार्यक्रमहरु मार्फत ग्रामिण क्षेत्रमा बस्ने गरीब, खासगरी महिला, साना किसान, पिछ्छिडिएका समुदायहरु र अल्पसंख्यक आदिवासी जनजातीहरुको जीवन स्तरमा सुधार ल्याउने र उनीहरुको सामाजिक-आर्थिक पक्षहरुमा सशक्तिकरण गर्नु यस संस्थाको प्रमुख ध्येय हो ।</p> <p>समाज विकास समन्वय समितिले हाल सम्म पर्सा जिल्लाको विपन्न गाविस तथा बिरगज उप महानगरपालिकामा विभिन्न परियोजनाहरु सञ्चालन गरिसकेका छन् र यी कार्यक्रमहरु मार्फत दुई हजार भन्दा बढी समुदायले प्रत्यक्ष लाभ प्राप्त गरिसकेका छन् । मानव समुदायको समग्र विकासले मात्र गरीबी निवारण गर्न सकिने हुँदा सहभागितामूलक र मागमा आधारित कार्यक्रम तयार गरि कार्यान्वयन गर्ने विधिलाई संस्थाले अपनाउदै आएको छ । यसर्थ संस्थाले संचालन गर्ने कार्यक्रमहरु बढी एकिकृत हुने गरेका छन् । संस्थाले सञ्चालन गर्ने क्रियाकलापहरुमा , वैकल्पिक ऊर्जा प्रवर्द्धन, जीविकोपार्जन र लघुउद्यम, शिक्षा, स्वास्थ्य, सु-शासन, मानवअधिकार, र वातावरण जस्ता पक्षहरु अभिभाज्य रुपमा गाँसिएका छन् ।</p> <p>समाज विकास समन्वय समितिले बिरगज उपमहानगरपालिकाको कार्यालयबाट स्थानिय शासन तथा सामुदायिक विकास कार्यक्रम, बालमैत्री स्थानिय शासन सम्बन्धी अनुशिक्षण तथा तालिम कार्यक्रम, मैनवती र साबुन उत्पादन तालिम बिरगज उपमहानगरपालिकामा १००० जना महिलालाई तालिम उपलब्ध गराई सकेका छन ।</p> <p>समाज विकास समन्वय समितिले अर्न्तराष्ट्रिय श्रम संगठन ९क्षलतभचलवतप्यलर्वाीबदयगच इचनबलष्वाबतप्यल० को सहयोगमा पर्सा जिल्लाको महादेवपट्टी, सेढवा, जितपुर, सखुवा प्रसौनी, गादी, बागवाना र हरपुर गाविसहरुमा</p>



- आवद्धता नं. १०४, २०४१२०४२
- आवद्धता नं. २०४२२०२२२८ गते
- आयकर दता नं.
- ३०१५८०६०९
- मिति : २०६०२१०२१४ गते

साधारण सभा :

प्रत्येक वर्ष

कार्यसमितिको छनौट ३ वर्षमा

साधारण सदस्य सख्या :

जम्मा : ५२, महिला : २१, पुरुष : ३१

कार्यरत कर्मचारीहरुको नाम : जम्मा : ७१, महिला : २३, पुरुष : ४८

## Annex 5 : यस आ.ब.मा SIP पाएका CAC को विवरण

जिल्ला: पर्सा  
स्थानीय निकाय: वीरगंज उपमहानगरपालिका

आ.व.: २०७१- ७२

जिविस /नपाबाट नासकेद्वारा मांग गरिएका गरीवि न्यूनीकरणमा टेवा पुर्याउने साना पूर्वाधार आयोजना संचालनको प्रगति प्रतिवेदन

क्र.स.	आयोजनाको नाम	आयोजना स्थल गाविस /नपा वार्ड नं. टोल	गरिने मुख्य मुख्य क्रियाकलापहरु	हालसम्म सम्पन्न गरेका कार्यहरु	हाल सम्म खर्च भएको रकम रु	सम्पन्न हुने अनुमानित मिति	कैफियत
१	टेन्ट सामाग्री व्यवस्थापन तथा संचालन	वी.उ.म.ना.प.(१), शान्ति टोल	<ul style="list-style-type: none"> <li>● कार्यक्रमको सम्झौता</li> <li>● बजेट निकाशा</li> <li>● हुडिङ्ग बोर्ड</li> <li>● घरको सम्झौता</li> <li>● जरनेटर खरिद</li> <li>● भडा वर्तन खरिद</li> <li>● कुर्सी तथा टेबुल खरिद</li> <li>● पंढालको सामाग्री खरिद</li> <li>● भालर बत्ति खरिद</li> <li>● सार्वजनिक लेखापरिक्षण</li> <li>● सम्पन्न प्रतिवेदन</li> </ul>	<ul style="list-style-type: none"> <li>● कार्यक्रमको सम्झौता</li> <li>● बजेट निकाशा</li> <li>● हुडिङ्ग बोर्ड</li> <li>● घरको सम्झौता</li> <li>● जरनेटर खरिद</li> <li>● भडा वर्तन खरिद</li> <li>● कुर्सी तथा टेबुल खरिद</li> <li>● पंढालको सामाग्री खरिद</li> <li>● भालर बत्ति खरिद</li> </ul>	रु २२६०००।००	२०७२ साल सावन मसान्त भित्र	
२	टेन्ट सामाग्री व्यवस्थापन तथा संचालन	वी.उ.म.ना.प.(२), नयकाटोला	<ul style="list-style-type: none"> <li>● कार्यक्रमको सम्झौता</li> <li>● बजेट निकाशा</li> <li>● हुडिङ्ग बोर्ड</li> <li>● घरको सम्झौता</li> <li>● भडा वर्तन खरिद</li> <li>● कुर्सी तथा टेबुल खरिद</li> <li>● पंढालको सामाग्री खरिद</li> <li>● भालर बत्ति खरिद</li> <li>● सार्वजनिक लेखापरिक्षण</li> <li>● सम्पन्न प्रतिवेदन</li> </ul>	<ul style="list-style-type: none"> <li>● कार्यक्रमको सम्झौता</li> <li>● बजेट निकाशा</li> <li>● हुडिङ्ग बोर्ड</li> <li>● घरको सम्झौता</li> <li>● भडा वर्तन खरिद</li> <li>● कुर्सी तथा टेबुल खरिद</li> <li>● पंढालको सामाग्री खरिद</li> <li>● भालर बत्ति खरिद</li> </ul>	रु १७७०००।००	२०७२ साल सावन मसान्त भित्र	

३	टेन्ट सामाग्री व्यवस्थापन तथा संचालन	वी.उ.म.ना.प.(३), टागांटोल	<ul style="list-style-type: none"> <li>● कार्यक्रमको सम्झौता</li> <li>● बजेट निकाशा</li> <li>● हुडिङ्ग बोर्ड</li> <li>● घरको सम्झौता</li> <li>● भडा वर्तन खरिद</li> <li>● कुर्सी तथा टेबुल खरिद</li> <li>● पंङालको सामाग्री खरिद</li> <li>● भालर बत्ति खरिद</li> <li>● साउन्ड सर्भिस</li> <li>● सार्वजनिक लेखापरिक्षण</li> <li>● सम्पन्न प्रतिवेदन</li> </ul>	<ul style="list-style-type: none"> <li>● कार्यक्रमको सम्झौता</li> <li>● बजेट निकाशा</li> <li>● हुडिङ्ग बोर्ड</li> <li>● घरको सम्झौता</li> <li>● भडा वर्तन खरिद</li> <li>● कुर्सी तथा टेबुल खरिद</li> <li>● पंङालको सामाग्री खरिद</li> <li>● भालर बत्ति खरिद</li> <li>● साउन्ड सर्भिस</li> </ul>	रु १९३०००।००	२०७२ साल सावन मसान्त भित्र
४	सिलाई कटाई र उद्योग निर्माण	वी.उ.म.ना.प.(४), विर्ताबजार	<ul style="list-style-type: none"> <li>● कार्यक्रमको सम्झौता</li> <li>● बजेट निकाशा</li> <li>● हुडिङ्ग बोर्ड</li> <li>● घरको सम्झौता</li> <li>● तालिम संचालन</li> <li>● सिलाई कटाई मसिन खरिद</li> <li>● व्यवसाय संचालन</li> <li>● सार्वजनिक लेखापरिक्षण</li> <li>● सम्पन्न प्रतिवेदन</li> </ul>	<ul style="list-style-type: none"> <li>● कार्यक्रमको सम्झौता</li> <li>● बजेट निकाशा</li> <li>● हुडिङ्ग बोर्ड</li> </ul>	रु १००००	२०७२ साल सावन मसान्त भित्र
५	टेन्ट सामाग्री व्यवस्थापन तथा संचालन	वी.उ.म.ना.प.(५), भागवतीटोल	<ul style="list-style-type: none"> <li>● कार्यक्रमको सम्झौता</li> <li>● बजेट निकाशा</li> <li>● हुडिङ्ग बोर्ड</li> <li>● घरको सम्झौता</li> <li>● भडा वर्तन खरिद</li> <li>● कुर्सी तथा टेबुल खरिद</li> <li>● पंङालको सामाग्री खरिद</li> <li>● जरनेटर खरिद</li> <li>● सार्वजनिक लेखापरिक्षण</li> </ul>	<ul style="list-style-type: none"> <li>● कार्यक्रमको सम्झौता</li> <li>● बजेट निकाशा</li> <li>● हुडिङ्ग बोर्ड</li> <li>● घरको सम्झौता</li> <li>● भडा वर्तन खरिद</li> <li>● कुर्सी तथा टेबुल खरिद</li> <li>● पंङालको सामाग्री खरिद</li> </ul>	रु १६५२९२	२०७२ साल सावन मसान्त भित्र

			<ul style="list-style-type: none"> <li>● सम्पन्न प्रतिवेदन</li> </ul>				
६	बाँसको फर्निचर उद्योग संचालन	वी.उ.म.ना.प.(९,	<ul style="list-style-type: none"> <li>● कार्यक्रमको सम्झौता</li> <li>● बजेट निकाशा</li> <li>● हुडिङ्ग बोर्ड</li> <li>● घरको सम्झौता</li> <li>● तल्लिम संचालन</li> <li>● सामाग्री खरिद</li> <li>● बाँस खरिद</li> <li>● सार्वजनिक लेखापरिक्षण</li> <li>● सम्पन्न प्रतिवेदन</li> </ul>	<ul style="list-style-type: none"> <li>● कार्यक्रमको सम्झौता</li> <li>● बजेट निकाशा</li> <li>● हुडिङ्ग बोर्ड</li> <li>● घरको सम्झौता</li> <li>● तल्लिम संचालन</li> </ul>	रु ७२०००१००	२०७२ साल सावन मसान्त भित्र	
७	टेन्ट सामाग्री व्यवस्थापन तथा संचालन	वी.उ.म.ना.प.(१३, अशोकवाटिकाटोल	<ul style="list-style-type: none"> <li>● कार्यक्रमको सम्झौता</li> <li>● बजेट निकाशा</li> <li>● हुडिङ्ग बोर्ड</li> <li>● घरको सम्झौता</li> <li>● जरनेटर खरिद</li> <li>● भडा वर्तन खरिद</li> <li>● कुर्सी तथा टेबुल खरिद</li> <li>● पंङालको सामाग्री खरिद</li> <li>● भालर वत्ति खरिद</li> <li>● सार्वजनिक लेखापरिक्षण</li> <li>● सम्पन्न प्रतिवेदन</li> </ul>	<ul style="list-style-type: none"> <li>● कार्यक्रमको सम्झौता</li> <li>● बजेट निकाशा</li> <li>● हुडिङ्ग बोर्ड</li> <li>● घरको सम्झौता</li> <li>● जरनेटर खरिद</li> <li>● भडा वर्तन खरिद</li> <li>● कुर्सी तथा टेबुल खरिद</li> <li>● पंङालको सामाग्री खरिद</li> <li>● भालर वत्ति खरिद</li> </ul>	रु २२२०००१००	२०७२ साल सावन मसान्त भित्र	
८	टेन्ट सामाग्री व्यवस्थापन तथा संचालन	वी.उ.म.ना.प.(१४, श्रीपुर	<ul style="list-style-type: none"> <li>● कार्यक्रमको सम्झौता</li> <li>● बजेट निकाशा</li> <li>● हुडिङ्ग बोर्ड</li> <li>● घरको सम्झौता</li> <li>● भडा वर्तन खरिद</li> <li>● कुर्सी तथा टेबुल खरिद</li> <li>● पंङालको सामाग्री खरिद</li> <li>● जरनेटर खरिद</li> <li>● सार्वजनिक लेखापरिक्षण</li> <li>● सम्पन्न प्रतिवेदन</li> </ul>	<ul style="list-style-type: none"> <li>● कार्यक्रमको सम्झौता</li> <li>● बजेट निकाशा</li> <li>● हुडिङ्ग बोर्ड</li> <li>● घरको सम्झौता</li> <li>● भडा वर्तन खरिद</li> <li>● कुर्सी तथा टेबुल खरिद</li> <li>● पंङालको सामाग्री खरिद</li> </ul>	रु ७७२००	२०७२ साल सावन मसान्त भित्र	

९	गाई गोठ निर्माण तथा पालन	वी.उ.म.ना.प.(१७, ठुलोपिपरा	<ul style="list-style-type: none"> <li>● कार्यक्रमको सम्झौता</li> <li>● बजेट निकाशा</li> <li>● हुडिङ्ग बोर्ड</li> <li>● घरको सम्झौता</li> <li>● गोठ निर्माण</li> <li>● नाद खरिद</li> <li>● भुसा खरिद</li> <li>● दाना खरिद</li> <li>● गाई खरिद</li> <li>● धारा जडान</li> <li>● सार्वजनिक लेखापरिक्षण</li> <li>● सम्पन्न प्रतिवेदन</li> </ul>	<ul style="list-style-type: none"> <li>● कार्यक्रमको सम्झौता</li> <li>● बजेट निकाशा</li> <li>● हुडिङ्ग बोर्ड</li> <li>● घरको सम्झौता</li> <li>● गोठ निर्माण</li> <li>● नाद खरिद</li> <li>● भुसा खरिद</li> <li>● २ वटा गाई खरिद</li> </ul>	रु २२३५००।००	२०७२ साल सावन मसान्त भित्र
१०	टेन्ट सामग्री व्यवस्थापन तथा संचालन	वी.उ.म.ना.प.(१८, लक्ष्मनवा	<ul style="list-style-type: none"> <li>● कार्यक्रमको सम्झौता</li> <li>● बजेट निकाशा</li> <li>● हुडिङ्ग बोर्ड</li> <li>● घरको सम्झौता</li> <li>● भडा वर्तन खरिद</li> <li>● कुर्सी तथा टेबुल खरिद</li> <li>● पंङालको सामग्री खरिद</li> <li>● जरनेटर खरिद</li> <li>● सार्वजनिक लेखापरिक्षण</li> <li>● सम्पन्न प्रतिवेदन</li> </ul>	<ul style="list-style-type: none"> <li>● कार्यक्रमको सम्झौता</li> <li>● बजेट निकाशा</li> <li>● हुडिङ्ग बोर्ड</li> <li>● घरको सम्झौता</li> <li>● भडा वर्तन खरिद</li> <li>● कुर्सी तथा टेबुल खरिद</li> <li>● पंङालको सामग्री खरिद</li> </ul>	रु १७४८८५	२०७२ साल सावन मसान्त भित्र
११	सिलाई कटाई र उद्योग निर्माण	वी.उ.म.ना.प.(१९, नगवा	<ul style="list-style-type: none"> <li>● कार्यक्रमको सम्झौता</li> <li>● बजेट निकाशा</li> <li>● हुडिङ्ग बोर्ड</li> <li>● घरको सम्झौता</li> <li>● तालिम संचालन</li> <li>● सिलाई कटाई मसिन खरिद</li> <li>● व्यवसाय संचालन</li> </ul>	<ul style="list-style-type: none"> <li>● कार्यक्रमको सम्झौता</li> <li>● बजेट निकाशा</li> <li>● हुडिङ्ग बोर्ड</li> </ul>	रु २०००००	२०७२ साल सावन मसान्त भित्र

			<ul style="list-style-type: none"> <li>● सार्वजनिक लेखापरिक्षण</li> <li>● सम्पन्न प्रतिवेदन</li> </ul>				
१२	टेन्ट सामाग्री व्यवस्थापन तथा संचालन	वी.उ.म.ना.प.(२०, अलौ)	<ul style="list-style-type: none"> <li>● कार्यक्रमको सम्झौता</li> <li>● बजेट निकाशा</li> <li>● हुडिङ्ग बोर्ड</li> <li>● घरको सम्झौता</li> <li>● जरनेटर खरिद</li> <li>● भडा वर्तन खरिद</li> <li>● कुर्सी तथा टेबुल खरिद</li> <li>● पंडालको सामाग्री खरिद</li> <li>● भालर बत्ति खरिद</li> <li>● सार्वजनिक लेखापरिक्षण</li> <li>● सम्पन्न प्रतिवेदन</li> </ul>	<ul style="list-style-type: none"> <li>● कार्यक्रमको सम्झौता</li> <li>● बजेट निकाशा</li> <li>● हुडिङ्ग बोर्ड</li> <li>● घरको सम्झौता</li> <li>● जरनेटर खरिद</li> <li>● भडा वर्तन खरिद</li> <li>● कुर्सी तथा टेबुल खरिद</li> <li>● पंडालको सामाग्री खरिद</li> <li>● भालर बत्ति खरिद</li> </ul>	रु २२६०००।००	२०७२ साल सावन मसान्त भित्र	
१३	टेन्ट सामाग्री व्यवस्थापन तथा संचालन	वी.उ.म.ना.प.(२१, सौराहा)	<ul style="list-style-type: none"> <li>● कार्यक्रमको सम्झौता</li> <li>● बजेट निकाशा</li> <li>● हुडिङ्ग बोर्ड</li> <li>● घरको सम्झौता</li> <li>● जरनेटर खरिद</li> <li>● भडा वर्तन खरिद</li> <li>● कुर्सी तथा टेबुल खरिद</li> <li>● पंडालको सामाग्री खरिद</li> <li>● भालर बत्ति खरिद</li> <li>● सार्वजनिक लेखापरिक्षण</li> <li>● सम्पन्न प्रतिवेदन</li> </ul>	<ul style="list-style-type: none"> <li>● कार्यक्रमको सम्झौता</li> <li>● बजेट निकाशा</li> <li>● हुडिङ्ग बोर्ड</li> <li>● घरको सम्झौता</li> <li>● जरनेटर खरिद</li> <li>● भडा वर्तन खरिद</li> <li>● कुर्सी तथा टेबुल खरिद</li> <li>● भालर बत्ति खरिद</li> </ul>	रु २६५०००।००	२०७२ साल सावन मसान्त भित्र	
१४	टेन्ट सामाग्री व्यवस्थापन तथा संचालन	वी.उ.म.ना.प.(२२, बिन्दबासनी)	<ul style="list-style-type: none"> <li>● कार्यक्रमको सम्झौता</li> <li>● बजेट निकाशा</li> <li>● हुडिङ्ग बोर्ड</li> <li>● घरको सम्झौता</li> <li>● जरनेटर खरिद</li> <li>● भडा वर्तन खरिद</li> </ul>	<ul style="list-style-type: none"> <li>● कार्यक्रमको सम्झौता</li> <li>● बजेट निकाशा</li> <li>● हुडिङ्ग बोर्ड</li> <li>● घरको सम्झौता</li> <li>● जरनेटर खरिद</li> <li>● भडा वर्तन खरिद</li> </ul>	रु २४००००।००	२०७२ साल सावन मसान्त भित्र	

			<ul style="list-style-type: none"> <li>● कुर्सी तथा टेबुल खरिद</li> <li>● पंङालको सामाग्री खरिद</li> <li>● भ्वालर वत्ति खरिद</li> <li>● सार्वजनिक लेखापरिक्षण</li> <li>● सम्पन्न प्रतिवेदन</li> </ul>	<ul style="list-style-type: none"> <li>● कुर्सी तथा टेबुल खरिद</li> <li>● पंङालको सामाग्री खरिद</li> <li>● भ्वालर वत्ति खरिद</li> </ul>			
१५	कुखुराको खोर निर्माण तथा पालन	वी.उ.म.ना.प.(२३, हरपतगंज	<ul style="list-style-type: none"> <li>● कार्यक्रमको सम्भौता</li> <li>● बजेट निकाशा</li> <li>● हुडिङ्ग बोर्ड</li> <li>● जग्गाको सम्भौता</li> <li>● खोर निर्माण</li> <li>● सामाग्री खरिद</li> <li>● कुखुराको चल्ला खरिद</li> <li>● दाना तथा भिटामीन खरिद</li> <li>● सार्वजनिक लेखापरिक्षण</li> <li>● सम्पन्न प्रतिवेदन</li> </ul>	<ul style="list-style-type: none"> <li>● कार्यक्रमको सम्भौता</li> <li>● बजेट निकाशा</li> <li>● हुडिङ्ग बोर्ड</li> <li>● जग्गाको सम्भौता</li> <li>● खोर निर्माण कार्य भईरहेको ।</li> </ul>	रु ५००००।००	२०७२ साल सावन मसान्त भित्र ।	
१६	कुखुराको खोर निर्माण तथा पालन	वी.उ.म.ना.प.(२४, ताजपुर	<ul style="list-style-type: none"> <li>● कार्यक्रमको सम्भौता</li> <li>● बजेट निकाशा</li> <li>● हुडिङ्ग बोर्ड</li> <li>● जग्गाको सम्भौता</li> <li>● खोर निर्माण</li> <li>● सामाग्री खरिद</li> <li>● कुखुराको चल्ला खरिद</li> <li>● दाना तथा भिटामीन खरिद</li> <li>● सार्वजनिक लेखापरिक्षण</li> <li>● सम्पन्न प्रतिवेदन</li> </ul>	<ul style="list-style-type: none"> <li>● कार्यक्रमको सम्भौता</li> <li>● बजेट निकाशा</li> <li>● हुडिङ्ग बोर्ड</li> <li>● जग्गाको सम्भौता</li> <li>● खोर निर्माण कार्य भईरहेको ।</li> </ul>	रु ९००००।००	२०७२ साल सावन मसान्त भित्र ।	
१७	वंगुर पालन	वी.उ.म.ना.प.(२५, मनियारी	<ul style="list-style-type: none"> <li>● कार्यक्रमको सम्भौता</li> <li>● बजेट निकाशा</li> <li>● हुडिङ्ग बोर्ड</li> <li>● जग्गाको सम्भौता</li> <li>● खोर निर्माण</li> </ul>	<ul style="list-style-type: none"> <li>● कार्यक्रमको सम्भौता</li> <li>● बजेट निकाशा</li> <li>● हुडिङ्ग बोर्ड</li> <li>● जग्गाको सम्भौता</li> <li>● खोर निर्माण</li> </ul>	रु ७५०००।००	२०७२ साल सावन मसान्त भित्र ।	

			<ul style="list-style-type: none"> <li>●सामग्री खरिद</li> <li>●बंगुरको बच्चा खरिद</li> <li>●दाना तथा भिटामीन खरिद</li> <li>●धारा जडान</li> <li>●मोटर खरिद</li> <li>●सार्वजनिक लेखापरिक्षण</li> <li>●सम्पन्न प्रतिवेदन</li> </ul>	<ul style="list-style-type: none"> <li>●सामग्री खरिद</li> </ul>			
१८	वेमौसमी तरकारी खेती	वी.उ.म.ना.प.(२६, सवैठवा	<ul style="list-style-type: none"> <li>●कार्यक्रमको सम्झौता</li> <li>●बजेट निकाशा</li> <li>●हुडिङ्ग बोर्ड</li> <li>●जग्गाको सम्झौता</li> <li>●वोरिङ्ग जडान</li> <li>●वीउ खरिद</li> <li>●पावरटिलर खरिद</li> <li>●मलखाद्य</li> <li>●फिटनासक औषधी खरिद</li> <li>●सार्वजनिक लेखापरिक्षण</li> <li>●सम्पन्न प्रतिवेदन</li> </ul>	<ul style="list-style-type: none"> <li>●कार्यक्रमको सम्झौता</li> <li>●बजेट निकाशा</li> <li>●हुडिङ्ग बोर्ड</li> <li>●जग्गाको सम्झौता</li> <li>●तरकारी खेती</li> </ul>	रु २५००००	२०७२ साल भदौ १० गते भित्र	
१९	टेन्ट सामग्री व्यवस्थापन तथा संचालन	वी.उ.म.ना.प.(२७, रामगढवा	<ul style="list-style-type: none"> <li>●कार्यक्रमको सम्झौता</li> <li>●बजेट निकाशा</li> <li>●हुडिङ्ग बोर्ड</li> <li>●घरको सम्झौता</li> <li>●जरनेटर खरिद</li> <li>●भडा वर्तन खरिद</li> <li>●कुर्सी तथा टेबुल खरिद</li> <li>●पडालको सामग्री खरिद</li> <li>●भालर बत्ति खरिद</li> <li>●सार्वजनिक लेखापरिक्षण</li> <li>●सम्पन्न प्रतिवेदन</li> </ul>	<ul style="list-style-type: none"> <li>●कार्यक्रमको सम्झौता</li> <li>●बजेट निकाशा</li> <li>●हुडिङ्ग बोर्ड</li> <li>●घरको सम्झौता</li> <li>●जरनेटर खरिद</li> <li>●भडा वर्तन खरिद</li> <li>●कुर्सी तथा टेबुल खरिद</li> <li>●पडालको सामग्री खरिद</li> <li>●भालर बत्ति खरिद</li> </ul>	रु २५६०००।००	२०७२ साल सावन मसान्त भित्र	

२०	सामुहिक तरकारी खेती	वी.उ.म.ना.प.( २८,खल्वाटोलाश्रीसिया	<ul style="list-style-type: none"> <li>● कार्यक्रमको सम्झौता</li> <li>● बजेट निकाशा</li> <li>● हुडिङ्ग बोर्ड</li> <li>● जग्गाको सम्झौता</li> <li>● वोरिङ्ग जडान</li> <li>● वीउ खरिद</li> <li>● पलाप्टीक खरिद</li> <li>● मलखाद्य</li> <li>● किटनासक औषधी खरिद</li> <li>● सार्वजनिक लेखापरिक्षण</li> <li>● सम्पन्न प्रतिवेदन</li> </ul>	<ul style="list-style-type: none"> <li>● कार्यक्रमको सम्झौता</li> <li>● बजेट निकाशा</li> <li>● हुडिङ्ग बोर्ड</li> <li>● जग्गाको सम्झौता</li> <li>● वोरिङ्ग जडान</li> </ul>	रु ४००००१००	२०७२ साल भदौ १० गते भिन्न	
२१	बेसमसमी तरकारी खेती	वी.उ.म.ना.प.(२९, सुगौली वित्ता	<ul style="list-style-type: none"> <li>● कार्यक्रमको सम्झौता</li> <li>● बजेट निकाशा</li> <li>● हुडिङ्ग बोर्ड</li> <li>● जग्गाको सम्झौता</li> <li>● वोरिङ्ग जडान</li> <li>● वीउ खरिद</li> <li>● पावरटिलर खरिद</li> <li>● मलखाद्य</li> <li>● किटनासक औषधी खरिद</li> <li>● सार्वजनिक लेखापरिक्षण</li> <li>● सम्पन्न प्रतिवेदन</li> </ul>	<ul style="list-style-type: none"> <li>● कार्यक्रमको सम्झौता</li> <li>● बजेट निकाशा</li> <li>● हुडिङ्ग बोर्ड</li> <li>● जग्गाको सम्झौता</li> <li>● तरकारी खेती</li> </ul>	रु ६४०००	२०७२ साल भदौ १० गते भिन्न	
२२	कखुराको खोर निर्माण तथा पालन	वी.उ.म.ना.प.(३०,कुहडी	<ul style="list-style-type: none"> <li>● कार्यक्रमको सम्झौता</li> <li>● बजेट निकाशा</li> <li>● हुडिङ्ग बोर्ड</li> <li>● जग्गाको सम्झौता</li> <li>● खोर निर्माण</li> <li>● सामाग्री खरिद</li> <li>● कखुराको चल्ला खरिद</li> <li>● दाना तथा भिटामीन खरिद</li> </ul>	खाता रोका गरेकोले काम अगाडी बढेको छैन ।			

● सार्वजनिक लेखापरिक्षण

● सम्पन्न प्रतिवेदन

## Annex 6 : यस आ.ब.मा LIP पाएका CAC को विवरण

बडा नं.	नासकेको नाम	LGCDP बाट अनसदान प्राप्त सदस्य विवरण (सं.)					अन्य	जिविकोपार्जन अनुदान विवरण (रु.)				संचालित व्यवसाय विवरण (सं.)				व्यवसायका लागी लगानी रकम विवरण (रु.)		
		कुल	महिला	पुरुष	दलित	जनजाति		ऋणमा लगानी	वैक मौजदात	नगद	जम्मा	कृषि	पशु पालन	बन पैदावार	अन्य	LGCDP कार्यक्रमबाट	सदस्यको लगानी	जम्मा
1	नागरिक सचेतना केन्द्र	8	8		1	1	6	120000		0	120000	1			7	100000	17500	117500
2	नागरिक सचेतना केन्द्र	8	8		1	1	6	140000		0	140000				8	100000		100000
3	नागरिक सचेतना केन्द्र	9	9		8		1	145000		0	145000		1		8	100000	225000	325000
4	नागरिक सचेतना केन्द्र	8	7	1	1		7	135000	3450	0	138450	0	0		8	100000	72000	172000
5	नागरिक सचेतना केन्द्र	10	10	0	0	10		100000	11451		111451		1		9	100000	34466	134466
6	नागरिक सचेतना केन्द्र								100000		100000					100000		100000
7	नागरिक सचेतना केन्द्र								100000		100000					100000		100000
8	नागरिक सचेतना केन्द्र								100000		100000					100000		100000
9	नागरिक सचेतना केन्द्र	9	9		4		5	125000	11500		136500				9	100000	45000	145000
10	नागरिक सचेतना केन्द्र								100000		100000					100000		100000
11	नागरिक सचेतना केन्द्र								100000		100000					100000		100000
12	नागरिक सचेतना केन्द्र								100000		100000					100000		100000
13	नागरिक सचेतना केन्द्र	14	14		5	9		130000	24416	0	154416	3	2		9	100000	76000	176000
14	नागरिक सचेतना केन्द्र	7	7		7			170000	13749		183749		3		4	100000	112660	212660
15	नागरिक सचेतना केन्द्र								100000		100000					100000		100000
16	नागरिक सचेतना केन्द्र								100000		100000					100000		100000
17	नागरिक सचेतना केन्द्र	15	15		5	10		289000	10000	0	299000		3		12	100000	100000	200000

18	नागरिक सचेतना केन्द्र	12	12		8		4	150000	11740		161740		11		1	100000	149800	249800
19	नागरिक सचेतना केन्द्र	4	2	2	1		3	100000	5250		105250		2		2	100000		100000
20	नागरिक सचेतना केन्द्र								100000		100000					100000		100000
21	नागरिक सचेतना केन्द्र								100000		100000					100000		100000
22	नागरिक सचेतना केन्द्र								100000		100000					100000		100000
23	पिपुल नागरिक सचेतना केन्द्र										0					100000		100000
24	नागरिक सचेतना केन्द्र	8	8		8			105000	25206	0	130206	2	6			100000	43000	143000
25	पिपुल नागरिक सचेतना केन्द्र	19	17	2	19			112000	37800	0	149800		19			100000	93000	193000
26	नागरिक सचेतना केन्द्र								100000		100000					100000		100000
27	नागरिक सचेतना केन्द्र								100000							100000		100000
28	नागरिक सचेतना केन्द्र								100000		100000					100000		100000
29	नागरिक सचेतना केन्द्र								100000		100000					100000		100000
30	नागरिक सचेतना केन्द्र	2	1	1	2			100000	0		100000				2	100000		100000
		133	127		70	31		1921000	1654562	0	3475562	6	48	0	79	3000000	968426	3968426

## Annex 7 : सामाजिक परिचालकहरूको विवरण

वीरगंज उप(महानगरपालिका

सामाजिक परिचालकहरूको सम्पर्क नम्बर सहितको नमावली

क्र.स.	नाम	काम गर्ने ठेगाना	सम्पर्क नम्बर	इमेल	सम्बन्धि सेवाप्रदाय संस्था	कैफियत
1	साहेब हूसेन	वीरगंज उप(महानगरपालिका- 1	9804231168	-	अरुणोदय यूवा क्लब, पर्सा	
2	अफरोज आलम ङ्कुराई	वीरगंज उप(महानगरपालिका- 2	9845254818	<a href="mailto:afroj.alam.75436@yahoo.com">afroj.alam.75436@yahoo.com</a>	अरुणोदय यूवा क्लब, पर्सा	
3	जितेन्द्र कुमार गिरी	वीरगंज उप(महानगरपालिका- 3	9811873895	<a href="mailto:jitendrta.giri81@yahoo.com">jitendrta.giri81@yahoo.com</a>	अरुणोदय यूवा क्लब, पर्सा	
4	भोला प्रसाद यादव	वीरगंज उप(महानगरपालिका- 4	9811250076	<a href="mailto:bhole2323@gmail.com">bhole2323@gmail.com</a>	समाज विकास समन्वय समिति,पर्सा	
5	निता कुमारी दनुवार	वीरगंज उप(महानगरपालिका) 5	9845233979		समाज विकास समन्वय समिति,पर्सा	
6	अन्जु साह	वीरगंज उप(महानगरपालिका- 6	9845504874	-	दिव्य यूवा क्लब ,पर्सा	
7	कोपिला चौलागाई	वीरगंज उप(महानगरपालिका- 7	9845254789	<a href="mailto:kopila.chaulagain@yahoo.com">kopila.chaulagain@yahoo.com</a>	दिव्य यूवा क्लब ,पर्सा	
8	खुश्वू नेसा	वीरगंज उप(महानगरपालिका- 8	9814251142		दिव्य यूवा क्लब ,पर्सा	
9	चन्द्रमा भद्राई	वीरगंज उप(महानगरपालिका) 9	9845432267		दिव्य यूवा क्लब ,पर्सा	
10	लक्ष्मी कुमारी	वीरगंज उप(महानगरपालिका- 10	9819244494		अरुणोदय यूवा क्लब ,पर्सा	
11	काजल ँगेल	वीरगंज उप(महानगरपालिका- 11	9849594739		अरुणोदय यूवा क्लब ,पर्सा	
12	सरिता कुमारी	वीरगंज उप(महानगरपालिका- 12	9845656288		अरुणोदय यूवा क्लब ,पर्सा	
13	शिवनारायण प्रसाद कानू	वीरगंज उप(महानगरपालिका- 13	9845131015		अरुणोदय यूवा क्लब ,पर्सा	
14	ममता रेग्मी	वीरगंज उप(महानगरपालिका- 14	9845785680		समाज विकास समन्वय समिति,पर्सा	
15	कौशिला बृशथोकी	वीरगंज उप(महानगरपालिका- 15	9845035266		समाज विकास समन्वय समिति,पर्सा	
16	सञ्जु कुमारी काईराला	वीरगंज उप(महानगरपालिका- 16	9809144084		समाज विकास समन्वय समिति,पर्सा	
17	सुधा यादव	वीरगंज उप(महानगरपालिका- 17	9816266705		दिव्य यूवा क्लब ,पर्सा	
18	सविता रिमाल	वीरगंज उप(महानगरपालिका- 18	9845038656		समाज विकास समन्वय समिति,पर्सा	
19	रोशन तिवारी	वीरगंज उप(महानगरपालिका- 19	9845525429		समाज विकास समन्वय समिति,पर्सा	
20	प्रभू साह	वीरगंज उप(महानगरपालिका- 20	9804279740		अरुणोदय यूवा क्लब ,पर्सा	
21	राजवहादूर यादव	वीरगंज उप(महानगरपालिका) 21	9845552664		दिव्य यूवा क्लब ,पर्सा	
22	सूरेश प्रसाद यादव	वीरगंज उप(महानगरपालिका) 22	9807264101		अरुणोदय यूवा क्लब ,पर्सा	
23	विक्रम ङ्कूर	वीरगंज उप(महानगरपालिका- 23	9845264017		दिव्य यूवा क्लब ,पर्सा	

24	विशेश्वर प्रसाद यादव	वीरगंज उप(महानगरपालिका- 24	9845551642		दिव्य यूवा क्लब ,पर्सा	
25	एकबाल शर्मा	वीरगंज उप(महानगरपालिका- 25	9804235134		दिव्य यूवा क्लब ,पर्सा	
26	लालबाबू कूशवाहा	वीरगंज उप(महानगरपालिका- 26	9804205594		समाज विकास समन्वय समिति,पर्सा	
27	संजय कुमार साह	वीरगंज उप(महानगरपालिका- 27	9845894971		समाज विकास समन्वय समिति,पर्सा	
28	सिकेन्द्र कुमार गुप्ता	वीरगंज उप(महानगरपालिका- 28	9845115901		अरुओदय यूवा क्लब ,पर्सा	
29	पूनम पद्मेल	वीरगंज उप(महानगरपालिका- 29	9807151029		समाज विकास समन्वय समिति,पर्सा	
30	चन्द्रकला ९काल	वीरगंज उप(महानगरपालिका- 30	9845532511		दिव्य यूवा क्लब ,पर्सा	

Annex 8 : Other important news of Municipality related to public accountability and transparency shown in Massive Public Hearing events....

वीरगंज उप-महानगर पालिकाको कार्यालयको सार्वजनिक सुनुवाई कार्यक्रमक



कार्यक्रमका सभाध्यक्ष श्री विष्णु प्रसाद कोइराला ज्युले सार्वजनिक सुनुवाई कार्यक्रममा सम्बोधन गर्दै

### पृष्ठभूमी

स्थानीय निकायकाहरुले प्रदान गर्ने सेवा सुविधाको सन्दर्भमा स्थानीय निकायका पदाधिकारीहरु तथा सरोकारवाला नागरीकबीच सार्वजनिक स्थानमा गरिने खुला छलफल नै सार्वजनिक सुनुवाई हो । यस किसिमको छलफलले शासन सञ्चालनमा पारदर्शिता, नेतृत्वमा जवाफदेहिता र सार्वजनिक चासोका विषयमा आम नागरीकहरुको सूचनामा पहुँचलाई मजबुत बनाउनुका साथै सार्वजनिक सेवा, वस्तु र निर्णय प्रकृत्यामा आम नागरीकको सहभागितालाई प्रवर्द्धन गर्दछ । यसबाट सार्वजनिक वस्तु, सेवा र विकास निर्माणका कृत्याकलापहरु जनअपेक्षा बमोजिम सञ्चालन गर्ने संस्कारको विकास गर्न समेत टेवा पुग्दछ । सार्वजनिक सुनुवाईले जिम्मेवार पदाधिकारीहरुलाई सार्वजनिक वस्तु, सेवा र सुविधाको बारेमा सेवाग्राहीबाट पृष्ठपोषण प्राप्त गर्ने अवसर प्रदान गरी कमी कमजोरीहरु सच्याउन मद्दत गर्दछ । यसरी सार्वजनिक सुनुवाईले जिम्मेवार पदाधिकारीहरुलाई निरन्तर नागरीकहरुप्रति जवाफदेही हुन र पारदर्शी रुपमा शासन सञ्चालन गर्न समेत उत्साहित गर्दछ ।

सार्वजनिक सुनुवाईमा सार्वजनिक चासोका विषयमा जिम्मेवार पदाधिकारी तथा सेवाग्राही बीच प्रश्नोत्तर हुनुका साथै सेवाग्राहीले सार्वजनिक वस्तु, सेवा र सुविधा प्रवाहमा आगामी दिनमा अपेक्षा गरेका सुधारहरु समेत प्रष्फुटित हुने र जिम्मेवार पदाधिकारीहरुबाट उक्त सुधारहरु हासिल गर्ने संभावनाहरुको बारेमा जानकारी प्रदान गर्ने प्रकृत्याबाट

सुधारका प्रतिवद्धताहरु समेत तयार हुन्छ । यसरी तयार भएको प्रतिवद्धता कार्यान्वयनबाट नै सुधारको अपेक्षा गर्न सकिन्छ ।

यस प्रकृत्यालाई ध्यानमा राखि बीरगंज उप-महानगर पालिकाको कार्यालयले सार्वजनिक सेवा प्रवाहका सम्बन्धमा मिति २०७१ फाल्गुन २९ गते सार्वजनिक सुनुवाइ कार्यक्रम सम्पन्न गरेको छ । कार्यक्रम संयोजनको जिम्मेवारी समाधान प्राइभेट लिमिटेडलाई दिइएको थियो । स्थानीय निकाय सार्वजनिक सुनुवाइ कार्यविधि २०६७ बमोजिम संयोजकले सेवाग्राहीले सेवा सुविधाको प्राप्तपछि कार्यालयबाट बाहिर निस्कने सेवाग्राहीको अभिमत (बहिर्गमन अभिमत), सेवा लिंदा प्रत्यक्ष अनुभव गरेका, भोगेका र देखेका कुराहरुलाई उल्लेख गरी पृष्ठपोषण गर्ने पद्धति ( नागरीक प्रतिवेदन पत्र) अनुसारको प्रतिवेदन र नागरीक वडापत्रको आधारमा सार्वजनिक सेवा प्रवाह सम्बन्धी अध्ययन प्रतिवेदन तयार गरिएको थियो ।

उक्त सार्वजनिक सुनुवाइ कार्यक्रमका उद्देश्य नागरीक र नगरपालिकाको बीचमा दोहोरो सम्वाद स्थापित गरी जवाफदेहिताको संस्कार बसाउने र सार्वजनिक सेवा प्रवाह भरपर्दो र गुणस्तरयुक्त बनाउन नागरीकबाट रचनात्मक सुझाव प्राप्त गर्ने रहेको थियो । सार्वजनिक सुनुवाइ स्थानीय बासिन्दाको स्थानीय निकायको कार्यप्रतिको जिज्ञासा र चाहनालाई एकै थलोबाट जानकारी लिई जिम्मेवार पदाधिकारीहरुले स्पष्ट पार्ने तथा प्रतिवद्धता व्यक्त गर्ने एउटा सामाजिक जवाफदेहिताको औजार हो जुन स्थानीय निकायहरुले गर्दै आएका छन् ।

### कार्यक्रमको उद्देश्य

- सेवाग्राहीले उठाएका प्रश्नहरुमा स्पष्टता ल्याउने
- नागरीकबाट प्राप्त रचनात्मक सुझावलाई ग्रहण गर्ने
- जवाफदेही संस्कार बसाउने
- न्यूनतम शर्त तथा कार्य सम्पादन मापनमा को एउटा सूचकांक पूरा गर्न

### समन्वय तथा प्रचार प्रसार

नगरपालिकाको कार्यालयका कर्मचारी तथा विषयगत कार्यालयहरूसँग समन्वय बैठक राखि कार्यक्रमको पूर्व तयारी तथा कार्यक्रमको जानकारी गराईको थियो । सार्वजनिक सुनुवाइलाई प्रभावकारी बनाउनका लागि स्थानीय स्तरमा सूचना तथा पत्राचार गरिएको थियो ।

### सूचना तथा राय संकलन

#### क) बहिर्गमन अभिमत

नगर पालिकाको कार्यालयबाट सेवा, वस्तु तथा सुविधा प्राप्त नागरीकमध्येबाट आकस्मिक नमुना छनौट विधि प्रयोग गरी अभिमत सूचना संकलन गरिएको थियो । त्यसरी संकलित सार्वजनिक सुनुवाइ कार्यक्रममा प्रस्तुत गरियो । यसरी लागि छनौटमा परी अभिमत दिने सबै ५० जनालाई सार्वजनिक सुनुवाइमा भाग लिन निमन्त्रणा दिइएको थियो ।



गरी बाहिरिएका ५० जनालाई बहिर्गमन अभिमतको नतिजा बहिर्गमन अभिमतका

ख) नागरीक प्रतिवेदन पत्र

नागरीक प्रतिवेदन फारामको प्रयोग गरी बीरगंज नम्बर वडाका ५० जना सेवाग्राहीबाट सूचना संकलन प्रतिवेदनमा दलित, जनजाति, बालबालिका, महिला एवम् प्रतिनिधित्व भएको थियो । संकलित सूचनाको विश्लेषणलाई प्रस्तुत गरिएको थियो । नागरीक प्रतिवेदनमा भाग लिएका सम्पूर्ण उत्तरदातालाई समेत कार्यक्रममा भाग लिन निमन्त्रणा गरिएको थियो ।



१४, १५, १६ र १७ गरिएको थियो । नागरीक पिछडिएका वर्गको सार्वजनिक सुनुवाईमा

ग) नागरीक वडापत्र अनुसार सार्वजनिक सेवा प्रवाह सम्बन्धि अध्ययन

नागरीक वडापत्रमा उल्लेख गरिएको समय तालिका अनुसार सेवा प्रवाह भए नभएको एकिन गरी त्यसबाट प्राप्त नतिजालाई सार्वजनिक सुनुवाईका दिन प्रस्तुत गरिएको थियो ।

बहिर्गमन अभिमत तथा नागरीक प्रतिवेदन पत्रमा सहभागीहरूको विवरण

बहिर्गमन अभिमतका लागि छनोट भएका ५० जना मध्ये ३१ पुरुष र १९ महिलाहरू थिए । त्यसैगरी नागरीक प्रतिवेदन पत्रमा सहभागी हुनेहरूमध्ये ३३ जना पुरुष तथा १७ जना महिला रहेका थिए ।

बहिर्गमन अभिमतबाट प्राप्त प्रतिक्रिया

बहिर्गमन अभिमतबाट प्राप्त नतिजालाई तलको तालिकामा प्रस्तुत गरिएको छ । प्रस्तुत गरीएको अभिमतमा राम्रो अवस्था गर्नको लागि छोट्टौ प्रश्नको उत्तरमा अलि बढी काम गर्न जरुरी देखिन्छ ।

सि.नं.	सेवाको नाम	सेवाको मूल्याङ्कन संख्यामा		
		अति स्पष्ट	ठीकै	अस्पष्ट
१.	सेवा लिन को सँग सम्पर्क गर्ने भन्नेमा तपाईंको धारणा के-कस्तो थियो ?	२७	२२	१
२.	सेवाप्रदायक कर्मचारीले तपाईंको आवश्यकता र अपेक्षा कति बुझे जस्तो लाग्यो ?	अति धेरै	ठीकै	थोरै
		४	४४	२
३.	तपाईं प्रति सेवाप्रदायक कर्मचारीले कस्तो व्यवहार गरे ?	मिलनसार	ठीकै	अभद्र/अमर्यादित
		२२	२७	१
४.	सेवा प्राप्त गर्न आवश्यक सूचनाहरू	अति स्पष्ट गरिदिए	ठीकै	अलमल्ल हुने गरी अस्पष्ट

सि.नं.	सेवाको नाम	सेवाको मूल्याङ्कन संख्यामा		
	(प्रमाण-कागजात र शुल्क-दस्तुर) बारे तपाईंलाई सेवाप्रदायक कर्मचारीले स्पष्ट गरे कि ?			सूचना दिए
		१८	३१	१
५.	तपाईंले राख्नुभएका समस्यालाई के-कस्तो समाधान दिए ?	सजिलो तरिकाबाट	ठीकै	समाधान दिन सकेनन्
		६	४१	३
६.	सेवा प्राप्त गर्न अपनाइएको प्रक्रिया के-कस्तो लाग्यो ?	अति सजिलो (छोटो)	ठीकै	लामो
		६	२६	१८

स्रोत: स्थलगत सर्वेक्षण, फाल्गुन २०७१

### नागरीक पत्रमार्फत् प्राप्त प्रतिक्रिया र अवस्था

नागरीक पत्र अभिमतबाट प्राप्त नतिजालाई तलको तालिकामा प्रस्तुत गरिएको छ । प्रस्तुत गरीएको अभिमतमा राम्रो अवस्था गर्नको लागि नगरपालिकाले कम आएको उत्तरमा अलि बढी काम गर्न जरुरी देखिन्छ ।

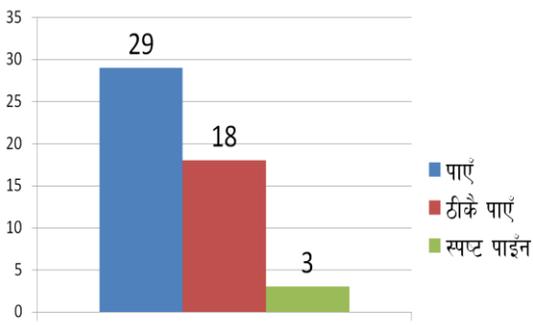
सि.नं.	सेवाको नाम	सोधिएको प्रश्न	सेवाको मूल्याङ्कन संख्यामा		
१.	सेवाको सन्तुष्टि	तपाईंले यस कार्यालयबाट समग्रमा कतिको सन्तुष्टि पाउनु भयो ?	सन्तुष्ट	ठीकै	असन्तुष्ट
			२२	२६	२
		सेवा लिन जाँदा कर्मचारीको व्यवहारप्रति तपाईं कतिको सन्तुष्ट हुनुहुन्छ ?	सन्तुष्ट	ठीकै	असन्तुष्ट
			१७	३१	२
२	सेवाको नियमितता	नागरीक बडापत्रमा उल्लेख भए अनुसार तपाईंले प्राप्त गर्नुपर्ने सेवामा लागेको समय प्रति कतिको सन्तुष्ट हुनुहुन्छ ?	सन्तुष्ट	ठीकै	असन्तुष्ट
			१४	२७	९

सि.नं.	सेवाको नाम	सोधिएको प्रश्न	सेवाको मूल्याङ्कन सख्यामा		
		कार्यालय नियमित रूपमा (कर्मचारीको उपस्थिति, समय पालना, कार्यचुस्तता) सञ्चालन भएको छ भन्ने कुरामा कतिको विश्वस्त हुनुहुन्छ ?	विश्वस्त	ठीकै	अविश्वस्त
			१४	३०	६
		तपाईंले सेवा लिन जाँदा अतिरिक्त रकम तिर्नु भयो ?	तिरेको छैन	एकदमै कम	धेरै तिरेको
			४९	०	१
		यस कार्यालयले सार्वजनिक चासो तथा समस्या समाधान गर्न औसत कति दिन लगाउने गरेको छ ?	१ दिन	२ दिन	धेरै दिन
			१४	१६	२०
३	सेवाप्रतिको जनविश्वास	यस संस्थाले दिने सेवाप्रति तपाईं कतिको विश्वस्त हुनुहुन्छ ?	विश्वस्त	ठीकै	अविश्वस्त
			२०	२५	५
		यस कार्यालयले प्रदान गरेको सेवाको बारेमा अरुलाई जानकारी गराई कतिको प्रचार गर्नु भएको छ ?	धेरै	ठीकै	गरेको छैन, विश्वास छैन
			११	३०	९
		यस संस्थामा कार्यरत कर्मचारी प्रति तपाईंको विश्वास कतिको छ ?	धेरै	ठीकै	विश्वास छैन
			१०	३६	४
	यस कार्यालयले विपन्न वर्गको लागि छुट्याएको सेवा	छ	छैन	अलिअलि छ	

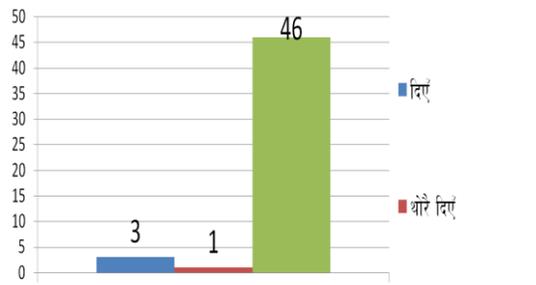
सि.नं.	सेवाको नाम	सोधिएको प्रश्न	सेवाको मूल्याङ्कन सख्यामा		
		प्रयोग गरेको थाहा पाउनु भएको छ ?	१५	१०	२५
४	सेवाको गुणस्तर	यस कार्यालयबाट सेवा लिंदा कार्यालयले दिएको जानकारीबाट कतिको सन्तुष्ट हुनुहुन्छ ?	सन्तुष्ट	कम सन्तुष्ट	असन्तुष्ट
			३३	१५	२
		तपाईं यस कार्यालयमा आउँदा कसको सहयोग लिनुभयो ?	आफै	गाउँका ठूलाबडाको	मध्यस्थकर्ताको
			४६	३	१
		यस कार्यालयमा तपाईंले एउटा कामको लागि कति पटक धाउनु पर्‍यो	१ पटक	२ पटक	सो भन्दा बढी
			१२	१६	२२
५	सेवा सम्बन्धी जानकारी	कार्यालयको भौतिक अवस्था कस्तो छ ?	अति राम्रो	ठीकै	नराम्रो
			३३	१७	०
		कार्यालयमा भएको नागरीक बडापत्र बारे तपाईंलाई जानकारी छ ?	छ	आंशिक छ	कुनै जानकारी छैन
			११	३१	८
		कार्यालय र सेवाग्राही बीचको सम्बन्ध कस्तो छ ?	अति राम्रो	ठीकै	खासै राम्रो छैन
			१६	३२	२

सि.नं.	सेवाको नाम	सोधिएको प्रश्न	सेवाको मूल्याङ्कन सख्यामा		
		जिविस, नपा मा सञ्चालन गरिने सार्वजनिक कार्यक्रममा सीमान्त वर्गको उपस्थिति कति प्रतिशतसम्म हुने गरेको छ ?	२० प्रतिशत जति	५० प्रतिशत भन्दा कम	थाहा छैन
			३०	५	१५
		जिल्ला, नगर परिषदमा राष्ट्रिय नीति निर्देशिका अनुसार समावेशी प्रकृतिको प्रतिनिधित्व भएको छ ?	छ	ठीकै छ	प्रतिनिधित्व साट्टै कम छ
			१	२८	२९
६	नागरीक बडापत्र/उजुरी पेटिका / गुनासो सुन्ने अधिकारी सम्बन्धमा	तपाईंको विचारमा सेवाग्राहीले नागरीक बडापत्रको उपयोग कुन हदसम्म गरेका छन् ?	धेरै	कम	गरेका छैनन
			१२	२६	१२
		तपाईंको विचारमा सेवाप्रदायकहरूले नागरीक बडापत्र अनुरूप कति हदसम्म सेवा प्रदान गरेको जस्तो लाग्छ ?	धेरै	ठीकै	अति कम
			०	२६	२४
		तपाईंको विचारमा उजुरी पेटिकाको उपयोग कुन हदसम्म भएको छ ?	धेरै	ठीकै	छैन
			१	२२	२७

सिफारिस सम्बन्धी



१.१ सिफारिसको लागि चाहिने आवश्यक कागजातहरुको प्रष्ट जानकारी पाउनु भयो ।

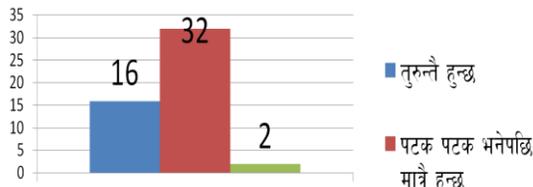


१.२ कुनै सिफारिसको लागि लाग्ने दस्तुर बाहेक अतिरिक्त रकम दिनु पर्‍यो?

### त्यहाँबाट दिने सिफारिस लिंदा कसको सहयोग लिनुभयो ?

आफैँ ( ४६ ) मध्यस्थकर्ता वा कार्यालयकै मान्छे ( १ ) नेता तथा ठूलाबडा ( ३ )

### पुर्वाधार तथा सरसफाई सम्बन्धी

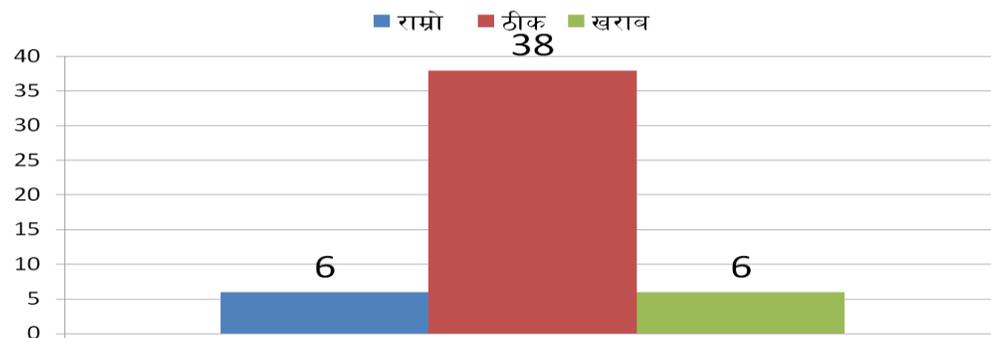


कार्यालयमा सरसफाई सम्बन्धी गुनासो गर्दा त्यसमाथि कारवाही कतिको गरिन्छ ?

### तपाईंको विचारमा नेपाले सरसफाई तथा जनस्वास्थ्य सम्बन्धी कार्यक्रम के कस्तो किसिमले गर्छ ?

नियमित र राम्रो संग (१४) ठीकै गर्छ ( ३० ) नियमित रुपमा गर्दैन ( ६ )

### तपाईंको नगरमा विकास निर्माणको स्थिति कस्तो छ ?





Planning Officer: Mr. Prakash Amatya briefing about ongoing projects status



Urban Governance Expert : Mr. Bitu Shreevastav addressing the importance of Public hearing and Social Mobilization..

२०७९ फाल्गुन २९ गते श्री राधेमाई मन्दिर परिसर आयोजनामा गरिएको सार्वजनिक सुनुवाई कार्यक्रम वीरगंज उपमहानगरपालिकाका विष्णु प्रसाद कोइराला, प्रमुख/कार्यकारी अधिकृतको अध्यक्षतामा सम्पन्न भयो । कार्यक्रम तालिका अनुसार वरिष्ठताको आधारमा प्रमुख अतिथि, पत्रकार तथा अतिथिहरूको आशन ग्रहण गराउनु भएको थियो । स्थानीय सरोकारवाला , उपस्थित जन समुदायलाई नगरपालिकाको तर्फबाट उहाले स्वागत गर्नु भएको थियो । कार्यक्रममा आ.व. २०७९/२०७२ को वार्षिक योजना तथा बजेटको बारेमा विस्तृत जानकारी गराउनु भएको थियो । नगर पालिकाको वार्षिक योजना तर्जुमा गर्ने प्रकृया तथा योजना छनौटका आधारहरूको बारेमा जानकारी गराउनु भएको थियो ।

दोस्रो चरणको कार्यक्रममा कार्यक्रमको उद्देश्य र कार्यक्रमको आचार संहिता बारेमा जानकारी भएको थियो । कार्यक्रममा बहिरगमन र नागरीक प्रतिवेदनकाबाट आएको परिणमको साराशं प्रस्तुती गरेको थियो ।



कार्यक्रमको तेस्रो चरणमा प्रश्न उत्तर कार्यक्रमको संचालन गरीएको थियो । हात उठाएकाहरूलाई क्रमश सबैलाई प्रश्न सोध्ने मौका प्रदान गरीएको थियो । महिला , पुरुषहरूले आआफना प्रश्नहरू राखेका थिए । तपशिल बमोजिमका व्यक्तिहरूले प्रश्न सोध्ने र उत्तर विषयगत कार्यालय तथा नगर पालिकाका कार्यकारी तथा शाखा प्रमुखले दिएका थिए ।

## कार्यक्रमका झलकहरु



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